



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF PURA, TARLAC HELD AT THE SB SESSION HALL ON TUESDAY, SEPTEMBER 8, 2020

PRESENT:

Hon. CONCEPCION A. ZARATE -----	Municipal Vice Mayor & Presiding Officer
Hon. MANUEL N. MADDELA JR. -----	Municipal Councilor
Hon. FERDINAND C. VALDEZ -----	Municipal Councilor
Hon. BERNABE P. IDMILAO -----	Municipal Councilor
Hon. TEODORA D. ROBINO -----	Municipal Councilor
Hon. REBHENJER J. CARATIQUIT -----	Municipal Councilor
Hon. ALAIN CARLO F. SAWIT -----	Municipal Councilor
Hon. LEO PAULO A. PASCUA -----	Municipal Councilor
Hon. JOHN PAUL M. BALMORES -----	Municipal Councilor
Hon. JEAN ANTHONY M. CAPINPIN -----	Ex-Officio Councilor (SK)
Hon. EDILBERTO D. TABAQUIN JR. -----	Ex-Officio Councilor (Liga)

ABSENT:

NONE

APPROPRIATION ORDINANCE NO. 005

Series of 2020

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 05, SERIES OF 2020, INVOLVING THE AMOUNT OF FOUR HUNDRED FORTY THOUSAND EIGHT HUNDRED ELEVEN PESOS AND TWENTY CENTAVOS (P 440,811.20) FOR THE IMPLEMENTATION OF THE FIRST TRANCHE OF THE COMPENSATION ADJUSTMENT OF ALL QUALIFIED MUNICIPAL OFFICIALS AND EMPLOYEES

WHEREAS, Republic Act No. 11466, otherwise known as the “Salary Standardization Law of 2019”, modifies the Salary Schedule for Civilian Personnel and authorizes the grant of additional benefits;

WHEREAS, the Department of Budget and Management issued Local Budget Circular No. 579 dated January 24, 2020 to prescribe the guidelines, rules and regulations for the implementation of the first tranche of the modified Salary Schedule for Civilian Personnel and grant of additional benefits stipulated in the above-mentioned law;

NOW THEREFORE, on unanimous motion, be it enacted by the Sangguniang Bayan, that:

SECTION 1. TITLE. This Ordinance shall be known as “Supplemental Budget No. 05, Series of 2020”;

SECTION 2. SOURCE OF FUNDS. The source of funds for the Supplemental Budget in the total amount of **FOUR HUNDRED FORTY THOUSAND EIGHT HUNDRED ELEVEN PESOS AND TWENTY CENTAVOS (P 440,811.20)** shall be as follows:

STATEMENT OF FUNDING SOURCES

Particulars		Account Classification	Amount
(1)		(2)	(3)
1.0	New Revenue Sources		
	Tax Revenue		
	Loan Proceeds (Borrowings)		
2.0	Actual Collection in Excess of the Estimated Income		
3.0	Savings From PS (Salaries & Wages & Other Personal Benefits)		
	Office of the Municipal Treasurer		187,376.00
	Office of the Mun. Health Officer		253,435.20
4.0	Realignment		
5.0	Reversion		
	Unappropriated Balance		
	Total Estimated Income		440,811.20

SECTION 3. USE OF FUNDS. The amount of **FOUR HUNDRED FORTY THOUSAND EIGHT HUNDRED ELEVEN PESOS AND TWENTY CENTAVOS (P 440,811.20)** shall be utilized for implementation of the First Tranche of the Compensation Adjustment of All Qualified Municipal Officials and Employees.

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Implementing Office / Department (1)	SG/Step (2)	Old Rate (3)	New Rate (4)	Difference (5)	4mos. Sept. - Dec. (7)	YEAR END (8)	GSIS (9)	AMOUNT (10)
1.)OFFICE OF THE MAYOR								
FREDDIE DOMINGO	27/1	91,058.00	92,879.00	1,821.00	7,284.00	1,821.00	874.08	9,979.08
ERNESTO BENITEZ	18/1	30,478.00	31,619.00	1,141.00	4,564.00	1,141.00	547.68	6,252.68
TIMOTEO BALMORES	15/1	22,898.00	24,040.00	1,142.00	4,568.00	1,142.00	548.16	6,258.16
JEFFREY JOSE	14/1	20,816.00	21,958.00	1,142.00	4,568.00	1,142.00	548.16	6,258.16
ROCKY OBIENA	3/5	9,641.00	10,068.00	427.00	1,708.00	427.00	204.96	2,339.96
LEVY GONZALES	3/5	9,641.00	10,068.00	427.00	1,708.00	427.00	204.96	2,339.96
FLAVIANO PASCUA	3/5	9,641.00	10,068.00	427.00	1,708.00	427.00	204.96	2,339.96
Sub - Total		194,173.00	200,700.00	6,527.00	26,108.00	6,527.00	3,132.96	35,767.96
2.)MAINTENANCE OF GOV'T FACILITIES								
ANALYN GARCIA	3/1	9,350.00	9,764.00	414.00	1,656.00	414.00	198.72	2,268.72
Sub - Total		9,350.00	9,764.00	414.00	1,656.00	414.00	198.72	2,268.72
3.)OPERATION OF MARKET								
MARKET SUPERVISOR	10/1	14,425.00	15,164.00	739.00	2,956.00	739.00	354.72	4,049.72
ALMA TABAGO	8/2	12,683.00	13,247.00	564.00	2,256.00	564.00	270.72	3,090.72
MICHAEL BAUTISTA	4/2	9,987.00	10,436.00	449.00	1,796.00	449.00	215.52	2,460.52
ARLENE CORDOVA	12/1	17,204.00	18,371.00	1,167.00	4,668.00	1,167.00	560.16	6,395.16
MARIA ALEGRIE BORJA	3/1	9,350.00	9,764.00	414.00	1,656.00	414.00	198.72	2,268.72
MARISSA DAILEG	3/1	9,350.00	9,764.00	414.00	1,656.00	414.00	198.72	2,268.72
ARLAN BENITEZ	3/1	9,350.00	9,764.00	414.00	1,656.00	414.00	198.72	2,268.72
MARIEL VALDEZ	3/1	9,350.00	9,764.00	414.00	1,656.00	414.00	198.72	2,268.72
LEILANIE BARRA	3/1	9,350.00	9,764.00	414.00	1,656.00	414.00	198.72	2,268.72
RONALD CARIAZO	3/1	9,350.00	9,764.00	414.00	1,656.00	414.00	198.72	2,268.72
REINALYN TABAGO	3/1	9,350.00	9,764.00	414.00	1,656.00	414.00	198.72	2,268.72
BERNADETTE VALDEZ	3/1	9,350.00	9,764.00	414.00	1,656.00	414.00	198.72	2,268.72
HERSON FAUSTINO	3/1	9,350.00	9,764.00	414.00	1,656.00	414.00	198.72	2,268.72
SHARMAINE PASCUA	3/1	9,350.00	9,764.00	414.00	1,656.00	414.00	198.72	2,268.72
Sub - Total		147,799.00	154,858.00	7,059.00	28,236.00	7,059.00	3,388.32	38,683.32
4.)OPERATION OF CEMETERY								
PEDRO UNTALAN	3/1	9,350.00	9,764.00	414.00	1,656.00	414.00	198.72	2,268.72
TIBURCIO MENDOZA	3/1	9,350.00	9,764.00	414.00	1,656.00	414.00	198.72	2,268.72
Sub - Total		18,700.00	19,528.00	828.00	3,312.00	828.00	397.44	4,537.44
5.)OPERATION OF SLAUGHTERHOUSE								
MAXIMO CARIAZO	3/1	9,350.00	9,764.00	414.00	1,656.00	414.00	198.72	2,268.72
JUN BALA	3/1	9,350.00	9,764.00	414.00	1,656.00	414.00	198.72	2,268.72
Sub - Total		18,700.00	19,528.00	828.00	3,312.00	828.00	397.44	4,537.44
6.)OPERATION OF PURA WATER SYSTEM								
JOHN ALWIN L. PASCUA	3/1	9,350.00	9,764.00	414.00	1,656.00	414.00	198.72	2,268.72
PABLITO CANIBAS	3/1	9,350.00	9,764.00	414.00	1,656.00	414.00	198.72	2,268.72
JAYSON M. FACUNLA	3/1	9,350.00	9,764.00	414.00	1,656.00	414.00	198.72	2,268.72
MARK ANTOLIN Q. GERONG	3/1	9,350.00	9,764.00	414.00	1,656.00	414.00	198.72	2,268.72
LLOYD VINCENT GARCIA	3/1	9,350.00	9,764.00	414.00	1,656.00	414.00	198.72	2,268.72
JAMES BON C. FERRER	3/1	9,350.00	9,764.00	414.00	1,656.00	414.00	198.72	2,268.72
SILVINO CANIBAS III	3/1	9,350.00	9,764.00	414.00	1,656.00	414.00	198.72	2,268.72
VACANT	3/1	9,350.00	9,764.00	414.00	1,656.00	414.00	198.72	2,268.72
Sub - Total		74,800.00	78,112.00	3,312.00	13,248.00	3,312.00	1,589.76	18,149.76
7.)OFFICE OF THE VICE MAYOR								
CONCEPCION A. ZARATE,MD.	25/1	71,312.00	72,739.00	1,427.00	5,708.00	1,427.00	684.96	7,819.96
DENDEE ESTAVILLO	3/1	9,350.00	9,764.00	414.00	1,656.00	414.00	198.72	2,268.72
Sub - Total		80,662.00	82,503.00	1,841.00	7,364.00	1,841.00	883.68	10,088.68
8.)OFFICE OF THE SANGUNIAN								
MANUEL N. MADDELA, JR.	24/1	62,555.00	63,806.00	1,251.00	5,004.00	1,251.00	600.48	6,855.48
FERDINAND VALDEZ	24/1	62,555.00	63,806.00	1,251.00	5,004.00	1,251.00	600.48	6,855.48
BERNABE P. IDMILAO	24/2	63,575.00	64,847.00	1,272.00	5,088.00	1,272.00	610.56	6,970.56
TEODORA ROBINO	24/1	62,555.00	63,806.00	1,251.00	5,004.00	1,251.00	600.48	6,855.48
REBHENJER CARATIQUIT	24/2	63,575.00	64,847.00	1,272.00	5,088.00	1,272.00	610.56	6,970.56
ALAIN CARLO F. SAWIT	24/2	63,575.00	64,847.00	1,272.00	5,088.00	1,272.00	610.56	6,970.56
LEO PAULO PASCUA	24/1	62,555.00	63,806.00	1,251.00	5,004.00	1,251.00	600.48	6,855.48
JOHN PAUL M. BALMORES	24/2	63,575.00	64,847.00	1,272.00	5,088.00	1,272.00	610.56	6,970.56
EDILBERTO TABAQUIN JR.	24/1	62,555.00	63,806.00	1,251.00	5,004.00	1,251.00	600.48	6,855.48
JEAN ANTHONY M. CAPINPIN	24/1	62,555.00	63,806.00	1,251.00	5,004.00	1,251.00	600.48	6,855.48
ROSELY PASCUA	3/1	9,350.00	9,764.00	414.00	1,656.00	414.00	198.72	2,268.72
Sub - Total		638,980.00	651,988.00	13,008.00	52,032.00	13,008.00	6,243.84	71,283.84
9.)OFFICE OF THE SB SECRETARY								
JOVITO PUNZALAN	24/8	70,061.00	71,462.00	1,401.00	5,604.00	1,401.00	672.48	7,677.48
Sub - Total		70,061.00	71,462.00	1,401.00	5,604.00	1,401.00	672.48	7,677.48
10.)OFFICE OF THE HRMO								
MELANIE RUFINO	18/2	30,855.00	31,997.00	1,142.00	4,568.00	1,142.00	548.16	6,258.16
Sub - Total		30,855.00	31,997.00	1,142.00	4,568.00	1,142.00	548.16	6,258.16

11.)OFFICE OF THE MPDC								
ABEGEL PAGATPATAN	24/3	64,613.00	65,906.00	1,293.00	5,172.00	1,293.00	620.64	7,085.64
Sub - Total		64,613.00	65,906.00	1,293.00	5,172.00	1,293.00	620.64	7,085.64
12.)OFFICE OF THE LCR								
LYDIA RESOS	24/4	65,668.00	66,981.00	1,313.00	5,252.00	1,313.00	630.24	7,195.24
IMELDA PINCA	9/2	13,594.00	14,206.00	612.00	2,448.00	612.00	293.76	3,353.76
Sub - Total		79,262.00	81,187.00	1,925.00	7,700.00	1,925.00	924.00	10,549.00
13.)OFFICE OF THE MBO								
MARILOU QUITLONG	24/8	70,061.00	71,462.00	1,401.00	5,604.00	1,401.00	672.48	7,677.48
MA. GLORIA DELA CRUZ	14/1	20,816.00	21,958.00	1,142.00	4,568.00	1,142.00	548.16	6,258.16
Sub - Total		90,877.00	93,420.00	2,543.00	10,172.00	2,543.00	1,220.64	13,935.64
14.)OFFICE OF THE MUN. ACCOUNTANT								
ARLEE AYSON	24/7	68,936.00	70,315.00	1,379.00	5,516.00	1,379.00	661.92	7,556.92
JESSICA DACAYANAN	7/1	11,804.00	12,344.00	540.00	2,160.00	540.00	259.20	2,959.20
ADMIN. AIDE IV	4/1	9,911.00	10,355.00	444.00	1,776.00	444.00	213.12	2,433.12
Sub - Total		90,651.00	93,014.00	2,363.00	9,452.00	2,363.00	1,134.24	12,949.24
15.)OFFICE OF THE MUN. TREASURER								
MUNICIPAL TREASURER	24/1	62,555.00	63,806.00	1,251.00	5,004.00	1,251.00	600.48	6,855.48
LICENSING OFFICER I	11/1	15,566.00	16,737.00	1,171.00	4,684.00	1,171.00	562.08	6,417.08
MARILYN CORTES	11/3	15,995.00	17,167.00	1,172.00	4,688.00	1,172.00	562.56	6,422.56
EVANGELINE SALUDEZ	5/2	10,586.00	11,066.00	480.00	1,920.00	480.00	230.40	2,630.40
Sub - Total		104,702.00	108,776.00	4,074.00	16,296.00	4,074.00	1,955.52	22,325.52
16.)OFFICE OF THE MUN. ASSESSOR								
MARINA SALVIEJO	24/8	70,061.00	71,462.00	1,401.00	5,604.00	1,401.00	672.48	7,677.48
DIOSDADO SONE	9/1	13,481.00	14,088.00	607.00	2,428.00	607.00	291.36	3,326.36
Sub - Total		83,542.00	85,550.00	2,008.00	8,032.00	2,008.00	963.84	11,003.84
17.)OFFICE OF MUN. HEALTH OFFICER								
MUNICIPAL HEALTH OFFICER	24/1	83,406.00	85,074.00	1,668.00	6,672.00	1,668.00	800.64	9,140.64
ERICSON MARZAN	17/5	38,807.00	40,329.00	1,522.00	6,088.00	1,522.00	730.56	8,340.56
ANTONETTE U. AYSON	15/1	30,531.00	32,053.00	1,522.00	6,088.00	1,522.00	730.56	8,340.56
MIDWIFE III	13/1	25,232.00	26,754.00	1,522.00	6,088.00	1,522.00	730.56	8,340.56
JOANN ESPIRITU	11/1	20,754.00	22,316.00	1,562.00	6,248.00	1,562.00	749.76	8,559.76
NIÑA KRIZHEN D. CLAUDIO	11/1	20,754.00	22,316.00	1,562.00	6,248.00	1,562.00	749.76	8,559.76
LISA GABUYA	11/1	20,754.00	22,316.00	1,562.00	6,248.00	1,562.00	749.76	8,559.76
PERLA DELA CRUZ	11/6	22,216.00	23,778.00	1,562.00	6,248.00	1,562.00	749.76	8,559.76
ESTELITA MARULLO	11/3	21,327.00	22,889.00	1,562.00	6,248.00	1,562.00	749.76	8,559.76
DENTAL AIDE III	4/1	13,214.00	13,807.00	593.00	2,372.00	593.00	284.64	3,249.64
BALTAZAR G. TABAGO	3/5	12,854.00	13,424.00	570.00	2,280.00	570.00	273.60	3,123.60
LEE ANN CAMILE RAMILO	11/1	20,754.00	22,316.00	1,562.00	6,248.00	1,562.00	749.76	8,559.76
Sub - Total		330,603.00	347,372.00	16,769.00	67,076.00	16,769.00	8,049.12	91,894.12
18.)OFFICE OF THE MSWDO								
ANALIZA CAMPO	24/4	65,668.00	66,981.00	1,313.00	5,252.00	1,313.00	630.24	7,195.24
AURA MARSHA BAUTISTA	3/2	9,422.00	9,839.00	417.00	1,668.00	417.00	200.16	2,285.16
Sub - Total		75,090.00	76,820.00	1,730.00	6,920.00	1,730.00	830.40	9,480.40
19.)OFFICE OF THE MUN. AGRICULTURIST								
ADORACION DAYAG	24/1	62,555.00	63,806.00	1,251.00	5,004.00	1,251.00	600.48	6,855.48
AGRICULTURIST II	15/1	22,898.00	24,040.00	1,142.00	4,568.00	1,142.00	548.16	6,258.16
AGRICULTURAL TECHNOLOGIST	10/1	14,425.00	15,164.00	739.00	2,956.00	739.00	354.72	4,049.72
LEO TRANSFIGURACION	10/2	14,546.00	15,291.00	745.00	2,980.00	745.00	357.60	4,082.60
NEMESIA ORZAME	10/2	14,546.00	15,291.00	745.00	2,980.00	745.00	357.60	4,082.60
ADMIN ASST. I	7/1	11,804.00	12,344.00	540.00	2,160.00	540.00	259.20	2,959.20
BRENDA LAMUG	3/1	9,350.00	9,764.00	414.00	1,656.00	414.00	198.72	2,268.72
Sub - Total		150,124.00	155,700.00	5,576.00	22,304.00	5,576.00	2,676.48	30,556.48
20.)OFFICE OF THE MUN. ENGINEER								
MARVIN BAÑAGA	24/5	66,740.00	68,075.00	1,335.00	5,340.00	1,335.00	640.80	7,315.80
RODRIGO DELA CRUZ	3/4	9,567.00	9,992.00	425.00	1,700.00	425.00	204.00	2,329.00
Sub - Total		76,307.00	78,067.00	1,760.00	7,040.00	1,760.00	844.80	9,644.80
21.)OFFICE OF THE LDRRMO								
ARSENIO SABADO III	18/1	30,478.00	31,619.00	1,141.00	4,564.00	1,141.00	547.68	6,252.68
PEDRO ESTANISLAO CORTES	11/1	15,566.00	16,737.00	1,171.00	4,684.00	1,171.00	562.08	6,417.08
LDRRMO ASSISTANT	8/1	12,569.00	13,129.00	560.00	2,240.00	560.00	268.80	3,068.80
LDRRMO ASSISTANT	8/1	12,569.00	13,129.00	560.00	2,240.00	560.00	268.80	3,068.80
Sub - Total		71,182.00	74,614.00	3,432.00	13,728.00	3,432.00	1,647.36	18,807.36
21.)PESO OFFICE								
NAIL ARVIN MILLO	9/1	13,481.00	14,088.00	607.00	2,428.00	607.00	291.36	3,326.36
Sub - Total		13,481.00	14,088.00	607.00	2,428.00	607.00	291.36	3,326.36
TOTAL APPROPRIATION		2,514,514.00	2,594,954.00	80,440.00	321,760.00	80,440.00	38,611.20	440,811.20

SECTION 4. SEPARABILITY CLAUSE. If for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and affect.

SECTION 5. EFFECTIVITY. This Ordinance shall take effect upon approval.

UNANIMOUSLY ADOPTED.


CERTIFIED CORRECT:


JOVITO P. PUNZALAN
SB Secretary

ATTESTED:


Hon. CONCEPCION A. ZARATE
Municipal Vice Mayor & Presiding Officer

APPROVED:


Hon. FREDDIE D. DOMINGO
Municipal Mayor

Date