



Republic of the Philippines
Province of Tarlac
MUNICIPALITY OF PURA
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OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF PURA, TARLAC HELD AT THE SB SESSION HALL ON TUESDAY, DECEMBER 14, 2021

PRESENT:

Hon. CONCEPCION A. ZARATE -----	Municipal Vice Mayor & Presiding Officer
Hon. MANUEL N. MADDELA JR. -----	Municipal Councilor
Hon. FERDINAND C. VALDEZ -----	Municipal Councilor
Hon. BERNABE P. IDMILAO -----	Municipal Councilor
Hon. TEODORA D. ROBINO -----	Municipal Councilor
Hon. REBHENJER J. CARATIQUIT -----	Municipal Councilor
Hon. ALAIN CARLO F. SAWIT -----	Municipal Councilor
Hon. LEO PAULO A. PASCUA -----	Municipal Councilor
Hon. JOHN PAUL M. BALMORES -----	Municipal Councilor
Hon. EDILBERTO D. TABAQUIN JR.-----	Ex-Officio Councilor (<i>Liga</i>)
Hon. JEAN ANTHONY M. CAPINPIN-----	Ex-Officio Councilor (<i>SK</i>)

ABSENT:

NONE

APPROPRIATION ORDINANCE NO. 002

Series of 2021

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF MUNICIPALITY OF PURA FOR FISCAL YEAR 2022 IN THE TOTAL AMOUNT OF ONE HUNDRED FIFTY THREE MILLION ONE HUNDRED THIRTY THOUSAND FIVE HUNDRED FIFTY PESOS (P 153,130,550.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT OF PURA FOR FISCAL YEAR 2022, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE

WHEREAS, the proposed 2022 Annual Budget of the Municipality was submitted before the Sangguniang Bayan for review. The Sangguniang Bayan, spearheaded by the Committee on Finance, Budget and Appropriation, conducted series of hearings where the proposed budget underwent thorough review by the members of the Sanggunian;

WHEREAS, the proposed Annual Budget for FY 2022 of the Municipality underwent through deliberation with all concerned offices as an effective tool for allocating equitably the limited resources of the government to the different sectors;

WHEREAS, pursuant to Section 319 of Republic Act No. 7160, otherwise known as the “*Local Government Code of 1991*”, in relation to Article No. 415 of the Implementing Rules and Regulations of the said Code, the Sangguniang Bayan shall enact, through an ordinance, the Annual Budget of the Municipality for the ensuing fiscal year on the basis of the estimates of income and expenditures submitted by the Local Chief Executive;

NOW THEREFORE, on motion of Coun. John Paul M. Balmores, duly seconded,

Be it enacted by the Sangguniang Bayan that:

Section 1. The Annual Budget of the Municipality of Pura for Fiscal Year 2022 in the total amount of **ONE HUNDRED FIFTY THREE MILLION ONE HUNDRED THIRTY THOUSAND FIVE HUNDRED FIFTY PESOS (P 153,130,550.00)** covering the various expenditures for the operation of the Municipal Government for the year 2022 is hereby approved.

Section 2. Following are the documents that comprise the Annual Budget for Fiscal Year 2022 of the Municipality of Pura, which are made integral part of this Ordinance and collectively identified as “Annual Budget for F.Y 2022” to wit;

- a. The Budget Message of the Municipal Mayor;
- b. Location Map;
- c. Local Expenditure Program (LEP);
- d. Budget of Expenditures and Sources of Financing (BESF);
- e. Expenditure Programs of each Department Office, including Personnel Schedule;
- f. Programmed Appropriation and Obligation for Special Purpose Appropriation;
- g. Local Disaster Risk Reduction & Management Fund (LDRRMF);
- h. The 20% Economic Development Fund (EDF);
- i. General Provisions;
- j. Summary of the Annual Budget by Object of Expense and by Sector;
- k. Summary of the Annual Budget FY 2022 by Office;
- l. Summary Statement of all Statutory and Contractual Obligation and Budgetary Requirements FY 2022;
- m. Statement of Indebtedness FY 2022;
- n. Municipal Disaster Risk Reduction and Management Council (MDRRMC); and
- o. Annual Investment Plan (AIP).

The Annexes/Plans of the AIP of the Local Government Unit of Pura include:

1. 2022 General and Development (GAD) Plan and Budget;
2. Local Disaster Risk Reduction & Management Plan;
3. Local Climate Change Action Plan;
4. List of Program, Projects and Activities (PPAs) for the Local Council for the protection of Children;
5. List of PPAs for Senior Citizens and Persons with Disabilities;
6. The Peace and Order Plan of the Municipality;
7. List of PPAs to combat Acquired Immune Deficiency Syndrome (AIDS);
8. The Local Nutrition Action Plan;
9. List of PPAs to address the problem of illegal drugs;
10. Annual Cultural Development Plan; and
11. Indicative Annual Procurement Plan;
12. Local Youth Development Plan;
13. LGU – Devolution Transition Plan; and
14. Capacity Development Agenda.

Section 3. Source of Funds. The sources of funds for the proposed expenditure for Fiscal Year 2022 for the Local Government Unit of Pura is particularly described as follows:

SECTOR	AMOUNT	% OF THE TOTAL
National Tax Allotment (NTA)	P 128,477,550.00	83.90%
Regular Income	P 7,033,000.00	4.59%
Non-Regular Income	P 17,520,000.00	11.44%
Share from PCSO	P 100,000.00	0.07%
TOTAL	P 153,130,550.00	100%

Section 4. Expenditure Program. The following is the Expenditures Program under the Annual Budget for FY 2022;

SECTOR	AMOUNT	% OF THE TOTAL
Personal Services	P 66,650,689.46	43.53%
MOOE	P 37,320,895.54	24.37%
Capital Outlay	P 5,420,000.00	3.54%
Programs, Projects & Activities	P 43,738,965.00	28.56%
TOTAL	P 153,130,550.00	100%

Section 5. Distribution of the Annual Budget for Fiscal Year 2022 by Functional Activity and Sector. The distribution of the Annual Budget for Fiscal Year 2022 by functional activity and according to sector is as follows;

SECTOR	AMOUNT	% OF THE TOTAL
General Public Sector	P 72,879,646.57	47.60%
Social Services and Welfare	P 14,120,357.04	9.22%
Economic Services	P 22,391,581.39	14.62%
20% Development Fund	P 25,695,510.00	16.78%
LDRRMF	P 6,775,527.50	4.42%
GAD	P 7,656,527.50	5.00%
AID to Barangays	P 16,000.00	0.01%
Other Services	P 3,595,400.00	2.35%
TOTAL	P 153,130,550.00	100%

Section 6. Use of Savings and Augmentation. Funds or appropriations authorized under this Ordinance shall be available exclusively for the specific purpose for which they have been appropriated.

However, the Local Chief Executive and the Presiding Officer of the Sangguniang Bayan are hereby authorized to augment any item in the approved annual budget for their respective appropriations pursuant to Section 336 of Republic Act No. 7160.

For this purpose, “savings” refer to portions or balances of any programmed appropriation, free from any obligation or encumbrances, still available after the satisfactory completion or unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay,

“Augmentation” implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources is determined to be deficient.

Section 7. Priority in the Use of Personal Services Savings. Priority shall be given to the personnel benefits to local employees in the use of Personal Services savings.

Section 8. Reversion of Unexpended Balances of Appropriations. Pursuant to Section 332 of the Local Government Code of 1991, unexpended balances of appropriations authorized in the Annual Budget FY 2022 shall revert to the unappropriated surplus of the general fund at the end of the fiscal year and shall not thereafter be available for expenditure except by a subsequent appropriation ordinance. Appropriations for capital outlays shall continuing appropriations shall not be allowed unless obligations therefor have been fully paid or otherwise settled;

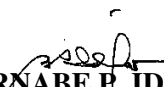
Section 9. Separability Clause. If for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and affect.


Section 10. Effectivity. This Ordinance shall take effect upon approval.


UNANIMOUSLY ADOPTED.


Hon. MANUEL N. MADDELA JR.
Municipal Councilor


Hon. FERDINAND C. VALDEZ
Municipal Councilor

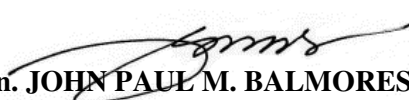

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Hon. EDILBERTO D. TABAQUIN JR.
Ex- Officio Councilor (Liga)


Hon. JEAN ANTHONY M. CAPINPIN
Ex- Officio Councilor (SK)


ATTESTED:


JOVITO P. PUNZALAN
SB Secretary

APPROVED:


Hon. CONCEPCION A. ZARATE
Municipal Vice Mayor & Presiding Officer

APPROVED:


Hon. FREDDIE D. DOMINGO
Municipal Mayor