



Republic of the Philippines
Province of Tarlac
MUNICIPALITY OF PURA
-oOo-



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF PURA, TARLAC HELD AT THE SB SESSION HALL ON TUESDAY, AUGUST 9, 2022

PRESENT:

Hon. JOHN PAUL M. BALMORES -----	Municipal Vice Mayor & Presiding Officer
Hon. BERNABE P. IDMILAO -----	Municipal Councilor
Hon. TIMOTEO D. BALMORES -----	Municipal Councilor
Hon. BOBBY L. MARTIN -----	Municipal Councilor
Hon. MICHELLE D. CARIAZO -----	Municipal Councilor
Hon. LEO PAULO A. PASCUA -----	Municipal Councilor
Hon. ORLANDO B. CAPINPIN -----	Municipal Councilor
Hon. JEAN ANTHONY M. CAPINPIN -----	Municipal Councilor
Hon. TEODORA D. ROBINO -----	Municipal Councilor
Hon. EDILBERTO D. TABAQUIN JR.-----	Ex-Officio Councilor (<i>Liga</i>)
Hon. SERGIO M. MERCADO -----	Ex-Officio Councilor (<i>SK</i>)

ABSENT:

NONE

APPROPRIATION ORDINANCE NO. 003

Series of 2022

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 02, SERIES OF 2022, INVOLVING THE AMOUNT OF THIRTEEN MILLION ONE HUNDRED TWENTY THOUSAND PESOS (P 13,120,000.00) FOR THE VARIOUS EXPENDITURES OF THE MUNICIPALITY

WHEREAS, programs, projects and activities in the budget documents showed substantial compliance on all budgetary requirements and general limitation stipulated in the provisions of the Local Government Code of 1991 and other laws, rules and regulation;

WHEREAS, the Municipality of Pura has a savings amounting to Thirteen Million One Hundred Twenty Thousand Pesos (P 13,120,000.00) from the previous year's budget and bidded projects for 2022;

WHEREAS, the said amount shall be utilized for the additional appropriation of various expenditures of the Municipality;

NOW THEREFORE, on unanimous motion, be it enacted by the Sangguniang Bayan, that:

SECTION 1. TITLE. This Ordinance shall be known as "Supplemental Budget No. 02, Series of 2022";

Section 2. Source of Funds. The source of funds for the Supplemental Budget in the total amount of **THIRTEEN MILLION ONE HUNDRED TWENTY THOUSAND PESOS (P 13,120,000.00)** shall be as follows:

STATEMENT OF FUNDING SOURCES

Particulars	Account Classification	Amount
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings from 2021		12,060,000.00
Savings from Bidded Projects 2022		1,060,000.00
4.0 Realignment		
5.0 Reversion		
Unappropriated Balance		
Total Estimated Income		13,120,000.00

Section 3. Use of Funds. The amount of **THIRTEEN MILLION ONE HUNDRED TWENTY THOUSAND PESOS (P 13,120,000.00)** is hereby appropriated as follows:

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Implementing Office / Department (1)	Particulars/Purpose (2)	Object of Expenditures (3)	Account Code (4)	Amount (5)
EDF	Completion of Multi-Purpose Covered Court at Barangay Singat	Housing & Community Dev't	EDF	800,000.00
	Purchase of lot for Barangay Maasin's Government Facilities	Housing & Community Dev't	EDF	3,000,000.00
	Completion of Motorpool	Housing & Community Dev't	EDF	100,000.00
	Expansion of Pura Water System at NHA	Housing & Community Dev't	EDF	70,000.00
	Completion of Covered Court Nilasin 1 st Elementary School	Housing & Community Dev't	EDF	900,000.00
	Improvement and Rehabilitation of Classrooms at don Quirino Sulit Elementary School	Housing & Community Dev't	EDF	500,000.00
GAD	Provide funds for educational Assistance targeting poor but deserving students	GAD	GAD	2,000,000.00
	Fuel, Oil and Lubricants Expenses	MOOE	5-02-03-090	500,000.00
Office of the Mayor	Representation Expenses	MOOE	5-02-99-030	400,000.00
	Food Supplied Expenses	MOOE	5-02-03-050	200,000.00
	Other MOOE	MOOE	5-02-99-990	500,000.00
Special Purpose Appropriation (SPA)	Provision of BAC Honorarium	SPA	SPA	300,000.00
Government Facilities	Repair & Maint.-Buildings & Other Structure	MOOE	5-02-13-040	1,500,000.00
	Electricity Expenses	MOOE	5-02-04-020	1,000,000.00
Operation of PWS	Electricity Expenses	MOOE	5-02-04-020	950,000.00
Office of the SB	Representation Expenses	MOOE	5-02-99-030	100,000.00
Office of the MSWDO	Donation- AICS	MOOE	5-02-99-080	300,000.00
TOTAL				13,120,000.00

Section 4. Separability Clause. If for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and affect.

Section 5. Effectivity. This Ordinance shall take effect upon approval.

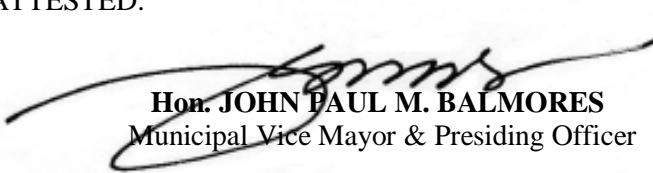
UNANIMOUSLY ADOPTED.

CERTIFIED CORRECT:




REBHENJER J. CARATIQUIT
SB Secretary

ATTESTED:



Hon. JOHN PAUL M. BALMORES
Municipal Vice Mayor & Presiding Officer

APPROVED:



Hon. FREDDIE D. DOMINGO
Municipal Mayor