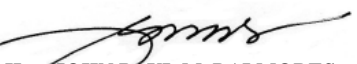
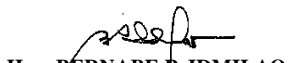



CERTIFIED CORRECT:


  
**REBHENER J. CARATIQUIT**  
SB Secretary

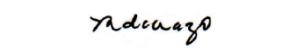
ATTESTED:

  
**Hon. JOHN PAUL M. BALMORES**  
Municipal Vice Mayor &  
Presiding Officer

  
**Hon. BERNABE P. IDMILAO**  
Municipal Councilor

  
**Hon. TIMOTEO D. BALMORES**  
Municipal Councilor

  
**Hon. BOBBY L. MARTIN**  
Municipal Councilor


  
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Municipal Councilor

  
**Hon. TEODORA D. ROBINO**  
Municipal Councilor

  
**Hon. SERGIO M. MERCADO**  
Ex-Officio Councilor (SK)

APPROVED:

  
**Hon. FREDDIE D. DOMINGO**  
Municipal Mayor



Republic of the Philippines  
Province of Tarlac  
MUNICIPALITY OF PURA  
-oOo-



**OFFICE OF THE SANGGUNIANG BAYAN**

**MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF PURA,  
TARLAC HELD AT THE SB SESSION HALL ON TUESDAY, NOVEMBER 29, 2022**

PRESENT:

Hon. JOHN PAUL M. BALMORES -----	Municipal Vice Mayor & Presiding Officer
Hon. BERNABE P. IDMILAO -----	Municipal Councilor
Hon. TIMOTEO D. BALMORES -----	Municipal Councilor
Hon. BOBBY L. MARTIN -----	Municipal Councilor
Hon. MICHELLE D. CARIAZO -----	Municipal Councilor
Hon. LEO PAULO A. PASCUA -----	Municipal Councilor
Hon. ORLANDO B. CAPINPIN -----	Municipal Councilor
Hon. JEAN ANTHONY M. CAPINPIN -----	Municipal Councilor
Hon. TEODORA D. ROBINO -----	Municipal Councilor
Hon. SERGIO M. MERCADO-----	Ex-Officio Councilor (SK)

ABSENT:

Hon. EDILBERTO D. TABAQUIN JR.----- Ex-Officio Councilor (Liga)

**APPROPRIATION ORDINANCE NO. 004**

Series of 2022

**AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF MUNICIPALITY OF PURA FOR FISCAL YEAR 2023 IN THE TOTAL AMOUNT OF ONE HUNDRED FORTY MILLION EIGHT HUNDRED FORTY TWO THOUSAND NINE HUNDRED SEVENTY FIVE PESOS (P 140,842,975.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT OF PURA FOR FISCAL YEAR 2023, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE**

WHEREAS, the proposed 2023 Annual Budget of the Municipality was submitted before the Sangguniang Bayan for review. The Sangguniang Bayan, spearheaded by the Committee on Finance, Budget and Appropriation, conducted series of hearings where the proposed budget underwent thorough review by the members of the Sanggunian;

WHEREAS, the proposed Annual Budget for FY 2023 of the Municipality underwent through deliberation with all concerned offices as an effective tool for allocating equitability the limited resources of the government to the different sectors;

WHEREAS, pursuant to Section 319 of Republic Act No. 7160, otherwise known as the "Local Government Code of 1991", in relation to Article No. 415 of the Implementing Rules and Regulations of the said Code, the Sangguniang Bayan shall enact, through an ordinance, the Annual Budget of the Municipality for the ensuing fiscal year on the basis of the estimates of income and expenditures submitted by the Local Chief Executive;

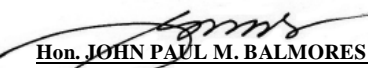
**NOW THEREFORE**, on motion of Coun. Timoteo M. Balmores, duly seconded,

Be it enacted by the Sangguniang Bayan that:

CERTIFIED CORRECT:

  
**REBHENER J. CARATOUIT**  
SB Secretary

ATTESTED:

  
**Hon. JOHN PAUL M. BALMORES**  
Municipal Vice Mayor &  
Presiding Officer


  
**Hon. BERNABE P. IDMILAO**  
Municipal Councilor

  
**Hon. TIMOTEO D. BALMORES**  
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Municipal Councilor

  
**Hon. SERGIO M. MERCADO**  
Ex-Officio Councilor (SK)

APPROVED:

  
**Hon. FREDDIE B. DOMINGO**  
Municipal Mayor

**Section 1.** The Annual Budget of the Municipality of Pura for Fiscal Year 2023 in the total amount of **ONE HUNDRED FORTY MILLION EIGHT HUNDRED FORTY TWO THOUSAND NINE HUNDRED SEVENTY FIVE PESOS (P 140,842,975.00)** covering the various expenditures for the operation of the Municipal Government for the year 2023 is hereby approved.

**Section 2.** Following are the documents that comprise the Annual Budget for Fiscal Year 2023 of the Municipality of Pura, which are made integral part of this Ordinance and collectively identified as **“Annual Budget for F.Y 2023”** to wit;

- a. The Budget Message of the Municipal Mayor;
- b. Location Map;
- c. Local Expenditure Program (LEP);
- d. Budget of Expenditures and Sources of Financing (BESF);
- e. Expenditure Programs of each Department Office, including Personnel Schedule;
- f. Programmed Appropriation and Obligation for Special Purpose Appropriation;
- g. Local Disaster Risk Reduction & Management Fund (LDRRMF);
- h. The 20% Economic Development Fund (EDF);
- i. General Provisions;
- j. Summary of the Annual Budget by Object of Expense and by Sector;
- k. Summary of the Annual Budget FY 2023 by Office;
- l. Summary Statement of all Statutory and Contractual Obligation and Budgetary Requirements FY 2023;
- m. Statement of Indebtedness FY 2023;
- n. Municipal Disaster Risk Reduction and Management Council (MDRRMC); and
- o. Annual Investment Plan (AIP).

**The Annexes/Plans of the AIP of the Local Government Unit of Pura include:**

1. 2023 General and Development (GAD) Plan and Budget;
2. Local Disaster Risk Reduction & Management Plan;
3. Local Climate Change Action Plan;
4. List of Program, Projects and Activities (PPAs) for the Local Council for the protection of Children;
5. List of PPAs for Senior Citizens and Persons with Disabilities;
6. The Peace and Order Plan of the Municipality;
7. List of PPAs to combat Acquired Immune Deficiency Syndrome (AIDS);
8. The Local Nutrition Action Plan;
9. List of PPAs to address the problem of illegal drugs;
10. Annual Cultural Development Plan; and
11. Indicative Annual Procurement Plan;
12. Local Youth Development Plan;
13. LGU – Devolution Transition Plan; and
14. Capacity Development Agenda.

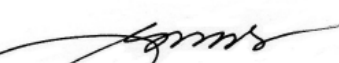
**Section 3.** Source of Funds. The sources of funds for the proposed expenditure for Fiscal Year 2023 for the Local Government Unit of Pura is particularly described as follows:

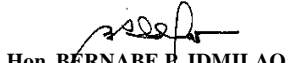
SECTOR	AMOUNT	% OF THE TOTAL
National Tax Allotment (NTA)	P 109,886,975.00	78.02%
Regular Income	P 10,805,000.00	7.67%
Non-Regular Income	P 20,000,000.00	14.20%
Share from PCSO	P 151,000.00	0.11%
<b>TOTAL</b>	<b>P 140,842,975.00</b>	<b>100%</b>

CERTIFIED CORRECT:


  
**REBHEN J. CARATIQUIT**  
SB Secretary

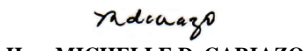
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Municipal Vice Mayor &  
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Ex-Officio Councilor (SK)

APPROVED:

  
**Hon. FREDDIE D. DOMINGO**  
Municipal Mayor

**Section 4.** Expenditure Program. The following is the Expenditures Program under the Annual Budget for FY 2023;

SECTOR	AMOUNT	% OF THE TOTAL
Personal Services	P 60,259,968.46	42.78%
MOOE	P 40,765,564.04	28.94%
Capital Outlay	P 350,000.00	0.25%
Programs, Projects & Activities	P 39,467,442.50	28.02%
<b>TOTAL</b>	<b>P 140,842,975.00</b>	<b>100%</b>

**Section 5.** Distribution of the Annual Budget for Fiscal Year 2023 by Functional Activity and Sector. The distribution of the Annual Budget for Fiscal Year 2023 by functional activity and according to sector is as follows:

SECTOR	AMOUNT	% OF THE TOTAL
General Public Sector	P 65,911,572.33	46.80%
Social Services and Welfare	P 14,324,650.72	10.17%
Economic Services	P 21,139,309.45	15.01%
20% Development Fund	P 21,977,395.00	15.60%
LDRRMF	P 6,034,598.75	4.48%
GAD	P 7,042,148.75	5.00%
AID to Barangays	P 16,000.00	0.01%
Other Services	P 4,397,300.00	3.12%
<b>TOTAL</b>	<b>P 140,842,975.00</b>	<b>100%</b>

**Section 6.** Use of Savings and Augmentation. Funds or appropriations authorized under this Ordinance shall be available exclusively for the specific purpose for which they have been appropriated.

However, the Local Chief Executive and the Presiding Officer of the Sangguniang Bayan are hereby authorized to augment any item in the approved annual budget for their respective appropriations pursuant to Section 336 of Republic Act No. 7160.

For this purpose, "savings" refer to portions or balances of any programmed appropriation, free from any obligation or encumbrances, still available after the satisfactory completion or unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay,

"Augmentation" implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources is determined to be deficient.

**Section 7.** Priority in the Use of Personal Services Savings. Priority shall be given to the personnel benefits to local employees in the use of Personal Services savings.

**Section 8.** Reversion of Unexpended Balances of Appropriations. Pursuant to Section 332 of the Local Government Code of 1991, unexpended balances of appropriations authorized in the Annual Budget FY 2022 shall revert to the unappropriated surplus of the general fund at the end of the fiscal year and shall not thereafter be available for expenditure except by a subsequent appropriation ordinance. Appropriations for capital outlays shall continuing appropriations shall not be allowed unless obligations therefor have been fully paid or otherwise settled;

**Section 9.** Separability Clause. If for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and affect.

**Section 10.** Effectivity. This Ordinance shall take effect upon approval.

**UNANIMOUSLY ADOPTED.**

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