

**20% COMPONENT OF THE IRA  
FOR THE 4th QUARTER, CY 2022**

Province, City or Municipality: **PURA**

Program or Project	Location	Total Cost	Date Started	Target	Project Status		No. of Extensions, if any	Remarks
				Completion Date	% of Completion	Total Cost Incurred to Date		
<b>Social Development</b>								
Provision of PPAs for the Prevention and Mitigation of COVID 19	Pura, Tarlac	2,000,000.00	1-Jan-22	31-Dec-22	100%	1,784,234.45		Implemented
Povision of solar lighting along the major thoroughfares (Pura-Guimba Road) and NHA-LGU Housing in Estipona	Pura, Tarlac	999,000.00	1-Jan-22	31-Dec-22	100%	999,000.00		Completed Project
Construction of TODA Terminal (With additional 700,000 appropriation from Realignment)	Pura, Tarlac	1,000,000.00	1-Jan-22	31-Dec-22	16%	1,000,000.00		On-going (Fund obligated)
<b>Housing and Community Development</b>								
Continuation of Multi-Purpose Covered Court at Maungib High School	Singat, Pura, Tarlac	1,090,000.00	1-Jan-22	31-Dec-22	100%	1,090,000.00		Completed Project
Construction of Multi-Purpose Covered Court (Phase 2 and 3) at Barangay Singat	Singat, Pura, Tarlac	999,978.57	1-Jan-22	31-Dec-22	100%	999,978.57		Completed Project
Construction of Multi-Purpose Covered Court (Phase 1 and 2) at Nilasin 1st Elementary School	Nil. 1st, Pura, Tarlac	999,978.51	1-Jan-22	31-Dec-22	100%	999,978.51		Completed Project
Improvement and Rehabilitation of Classrooms at Don Quirino Sulit Elementary School (with additional 500,000 appropriation from the supplemental budget)	Nil.2nd, Pura, Tarlac	1,000,000.00	1-Jan-22	31-Dec-22	100%	1,000,000.00		Completed Project
improvement and Reabilitation of Classrooms at Matindeg Elementary School	Matindeg, Pura, Tarlac	987,728.50	1-Jan-22	31-Dec-22	100%	987,728.50		Completed Project
Purchase of lot for Barangay Naya's Government facilities	Naya, Pura, Tarlac	2,461,900.00	1-Jan-22	31-Dec-22	100%	2,461,900.00		Completed Project
Purchase of lot for Barangay Maasin's Government facilities (Additional 3M appropriation from supplemental budget)	Maasin, Pura, Tarlac	1,000,000.00	1-Jan-22	31-Dec-22	100%	1,000,000.00		Completed Project
Continuation of Multi-level niche at the Municipal Cemetery Extension (Phase 2 and 3)	Naya, Pura, Tarlac	999,976.71	1-Jan-22	31-Dec-22	100%	999,976.71		Completed Project
Construction of Multi-Purpose Pavement at Brgy. Poroc	Poroc, Pura, Tarlac	400,000.00	1-Jan-22	31-Dec-22	100%	399,241.66		Completed Project
Procurement of Jet-type pitcher	Pura, Tarlac	296,006.00	1-Jan-22	31-Dec-22	100%	296,006.00		Delivered
<b>Economic Development</b>								
Provision of support facilities for agricultural production (DA Warehouse Phase 2 )	Buenavista, Pura, Tarlac	632,000.00	1-Jan-22	31-Dec-22	100%	632,000.00		Completed Project
Construction of water impounding system at Susubaen Creek, Bgy. Cadanglaan (Additional 2.1M appropriation from realignment)	Cadanglaan, Pura, Tarlac	1,000,000.00	1-Jan-22	31-Dec-22	5%	1,000,000.00		On-going (Fund obligated)
Impementation of livelihood and local economic development (LED) programs		142,000.00	1-Jan-22	31-Dec-22	100%	142,000.00		Completed Project
Widening of local road at Barangay Linao		519,996.47	1-Jan-22	31-Dec-22		519,996.47		Completed Project
<b>Environmental management</b>								
Support Fund to ESWM Operation:								
1. Purchase of Garbage	Pura, Tarlac	1,850,000.00	1-Jan-22	31-Dec-22	100%	1,850,000.00		Delivered
3. Purchase of pulverizer	Pura, Tarlac	500,000.00	1-Jan-22	31-Dec-22	100%	500,000.00		Delivered
4. Establishment of compost pits for organic compost production	Pura, Tarlac	50,000.00	1-Jan-22	31-Dec-22	100%	50,000.00		Completed
LGU Urban Greening Program and LGU Clean Up Drive	Pura, Tarlac	25,000.00	1-Jan-22	31-Dec-22	100%	25,000.00		Completed
Construction of drainage at the LGU-NHA Housing in Brgy. Estipona	Pura, Tarlac	1,000,000.00	1-Jan-22	31-Dec-22	25%	748,140.40		On-going (Fund obligated)
<b>Total</b>		<b>19,953,564.76</b>				<b>19,485,181.27</b>		
<b>20% Realignment-(Appropriation Ordinance No. 2 Series of 2022)</b>								
Completion of Covered Court Nilasin 1st Elementary School	Pura, Tarlac	900,000.00	1-Aug-22	31-Dec-22	100%	612,960.48		Completed
Completion of Motorpool	Pura, Tarlac	100,000.00	1-Aug-22	31-Dec-22	100%	100,000.00		Completed
Expansion of Pura Water System at NHA	Pura, Tarlac	60,000.00	1-Aug-22	31-Dec-22	100%	60,000.00		Completed
<b>Total</b>		<b>1,060,000.00</b>				<b>772,960.48</b>		
<b>20% Realignment- (SB Resolution No.36 Series of 2022)</b>								

Construction of Multi-Purpose Covered Court Barangay Poblacion 2 (Phase I)	Pura, Tarlac	668,926.31	1-Aug-22	31-Dec-22	100%	668,949.54		Completed
<b>20% Realignment- (SB Resolution No.85 Series of 2022)</b>								
Expansion of the PWS (Balite)	Pura, Tarlac	1,000,000.00	1-Nov-22	31-Mar-23	25%	1,000,000.00		Ongoing
Fencing of pond at Pob. 1	Pura, Tarlac	100,000.00	1-Nov-22	31-Dec-22	100%	99,977.00		Completed
Construction of drainage at Purok San Gabriel, Matindeg	Pura, Tarlac	100,000.00	1-Nov-22	31-Dec-22	100%	99,980.00		Completed
Provision of canopy for the bi-digester at the MRF	Pura, Tarlac	13,018.93	1-Nov-22	31-Dec-22	100%	12,931.00		Completed
Additional appropriation for the construction of TODA Terminal	Pura, Tarlac	700,000.00	1-Nov-22	31-Mar-23		285,096.05		
Construction of water impounding system at Susubaen Creek, Bgy. Cadanglaan (Additional 2.1M appropriation from realignment)	Cadanglaan, Pura, Tarlac	2,100,000.00	1-Jan-22	31-Dec-22	5%	2,049,988.92		On-going (Fund obligated)
	<b>Total</b>	<b>4,013,018.93</b>				<b>3,547,972.97</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**MARILOU T. QUILONG**  
Budget Officer

  
**FREDDIE B. DOMINGO**  
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<b>25,695,510.00</b>		
<hr/>	20% Appro	15,685,050.47
24,475,064.26	Utilization	5,403,985.39
		3,386,028.40
	Rate of	
	95% Utilization	24,475,064.26

