

**20% COMPONENT OF THE IRA
FOR THE 3rd QUARTER, CY 2022**

Province, City or Municipality: **PURA**

Program or Project	Location	Total Cost	Date Started	Target	Project Status		No. of Extensions, if any	Remarks
				Completion Date	% of Completion	Total Cost Incurred to Date		
<i>Social Development</i>								
Provision of PPAs for the Prevention and Mitigation of COVID 19	Pura, Tarlac	2,000,000.00	1-Jan-22	31-Dec-22	56%	1,114,299.45		On-going
Provision of solar lighting along the major thoroughfares (Pura-Guimba Road) and NHA-LGU Housing in Estipona	Pura, Tarlac	1,000,000.00	1-Jan-22	31-Dec-22	100%	999,000.00		Completed Project
Construction of TODA Terminal		1,000,000.00	1-Jan-22	31-Dec-22				
<i>Housing and Community Development</i>								
Continuation of Multi-Purpose Covered Court at Maungib High School	Pura, Tarlac	1,090,000.00	1-Jan-22	31-Dec-22	100%	1,090,000.00		Completed Project
Construction of Multi-Purpose Covered Court (Phase I) at Barangay Singat	Pura, Tarlac	1,000,000.00	1-Jan-22	31-Dec-22	100%	999,978.51		Awarded Contract
Construction of Multi-Purpose Covered Court (Phase I) at Nilasin 1st Elementary School	Pura, Tarlac	1,000,000.00	1-Jan-22	31-Dec-22	100%	999,978.51		Completed Project
Improvement and Rehabilitation of Classrooms at Don Quirino Sulit Elementary School	Pura, Tarlac	1,000,000.00	1-Jan-22	31-Dec-22				For bidding
Improvement and Rehabilitation of Classrooms at Matindeg Elementary School		1,000,000.00	1-Jan-22	31-Dec-22				Awarded Contract
Purchase of lot for Barangay Naya's Government facilities		3,000,000.00	1-Jan-22	31-Dec-22				Under Negotiation
Purchase of lot for Barangay Maasin's Government facilities		1,000,000.00	1-Jan-22	31-Dec-22				For appraisal

Continuation of Multi-level niche at the Municipal Cemetery Extension		1,000,000.00	1-Jan-22	31-Dec-22	60%			On-going
Construction of Multi-Purpose Pavement at Pobalacion 2		1,000,000.00	1-Jan-22	31-Dec-22				On going
Construction of Multi-Purpose Pavement at Brgy. Poroc		500,000.00	1-Jan-22	31-Dec-22				On-going
Procurement of Jet-type pitcher		300,000.00	1-Jan-22	31-Dec-22	100%	296,006.00		Delivered
<i>Economic Development</i>								
Provision of support facilities for agricultural production	Pura, Tarlac	1,000,000.00	1-Jan-22	31-Dec-22				On going
Construction of water impounding system at Susubaen Creek, Bgy. Cadanglaan	Pura, Tarlac	1,000,000.00	1-Jan-22	31-Dec-22				
Impementation of livelihood and local economic development (LED) programs		1,000,000.00	1-Jan-22	31-Dec-22	15%	142,000.00		On going
Widening of local road at Barangay Linao		800,000.00	1-Jan-22	31-Dec-22				
Concreting of local road at Barangay Balite		500,000.00	1-Jan-22	31-Dec-22				For bidding
<i>Environmental management</i>								
Support Fund to ESWM Operation:								
1. Purchase of Garbage Compactor	Pura, Tarlac	1,850,000.00	1-Jan-22	31-Dec-22	100%	1,850,000.00		Delivered
3. Purchase of pulverizer	Pura, Tarlac	500,000.00	1-Jan-22	31-Dec-22				
4. Establishment of compost pits for organic compost production	Pura, Tarlac	50,000.00	1-Jan-22	31-Dec-22				
LGU Urban Greening Program and LGU Clean Up Drive	Pura, Tarlac	45,510.00	1-Jan-22	31-Dec-22	100%	25,000.00		
Construction, rehabilitation and de-clogging of drainage canals in Poblacion 1	Pura, Tarlac	1,000,000.00	1-Jan-22	31-Dec-22				
Construction of drainage at the LGU-NHA Housing in Brgy. Estipona	Pura, Tarlac	1,000,000.00	1-Jan-22	31-Dec-22				
<i>20% Realignment-Supplemental Budget No. 1 (Appropriation Ordinance No. 2 Series of 2022)</i>								

Completion of Covered Court Nilasin 1st Elementary School	Pura, Tarlac	900,000.00	1-Aug-22	31-Dec-22				
Completion of Motorpool	Pura, Tarlac	100,000.00	1-Aug-22	31-Dec-22	100%	100,000.00		Completed
Expansion of Pura Water System at NHA	Pura, Tarlac	60,000.00	1-Aug-22	31-Dec-22	100%	60,000.00		Completed
	Total	25,695,510.00				8,324,680.65		
<u>Supplemental Budget No. 1- Augmentation from General Fund to 20% (Appropriation Ordinance No. 2 Series of 2022)</u>								
Expansion of Pura Water System at NHA	Pura, Tarlac	10,000.00	1-Aug-22	31-Dec-22	100%	9,464.00		Completed
Completion of Covered Court Singat	Pura, Tarlac	800,000.00	1-Aug-22	31-Dec-22				
Purchase of lot for Barangay Maasin's Government Facilities	Pura, Tarlac	3,000,000.00	1-Aug-22	31-Dec-22				
Improvement and Rehabilitation of classrooms at Don Quirno Sulit Elementary School	Pura, Tarlac	500,000.00	1-Aug-22	31-Dec-22				
	Total	4,310,000.00				9,464.00		
<u>2021 Obligated</u>								
Completion of Covered Court Barangay Matindeg		1,207,832.44	1-Jan-22	31-Dec-22	100%	1,207,832.44		Completed
Completion of multi-purpose covered court with stage at Buenavista High School		849,766.30	1-Jan-22	31-Mar-22	100%	849,766.30		Completed
Purchase of LGU Emergency Vehicle		1,043,500.00	1-Jan-22	31-Mar-22	100%	1,043,500.00		Delivered
Concreting of Local Road at Purok 2, Maungib		378,000.00	1-Jan-22	31-Mar-22	100%			Completed
Purchase of handtractor (Kuliglig) for hauling of biodegradable waste for the soil enhancer production		120,000.00	1-Jan-22	31-Mar-22	100%	140,000.00		Delivered
Construction of LGU Motorpool at Pob. 2		1,000,000.00	1-Jan-22	31-Dec-22	100%	1,000,000.00		Completed
Construction of apartment type niche at the New Cemetery lot		1,000,000.00	1-Jan-22	31-Dec-22	100%	648,418.18		Completed
Provision of support facilities for palay seed production (Mechanical Drier Housing)		900,000.00	1-Jan-22	31-Mar-22	100%	900,000.00		Completed
	Total	6,499,098.74				5,789,516.92		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MARILOU T. QUILONG
Budget Officer


FREDDIE D. BOMINGO
LCE