

**20% COMPONENT OF THE IRA
FOR THE 1st QUARTER, CY 2022**

Province, City or Municipality: **PURA**

Program or Project	Location	Total Cost	Date Started	Target	Project Status		No. of Extensions, if any	Remarks
				Completion Date	% of Completion	Total Cost Incurred to Date		
<i>Social Development</i>								
Provision of PPAs for the Prevention and Mitigation of COVID 19	Pura, Tarlac	2,000,000.00	1-Jan-22	31-Dec-22	30%	585,547.50		On-going
Povision of solar lighting along the major thoroughfares (Pura-Guimba Road) and NHA-LGU Housing in Estipona	Pura, Tarlac	1,000,000.00	1-Jan-22	31-Dec-22				Awarded Contract
Construction of TODA Terminal		1,000,000.00	1-Jan-22	31-Dec-22				
<i>Housing and Community Development</i>								
Continuation of Multi-Purpose Covered Court at Maungib High School	Pura, Tarlac	1,500,000.00	1-Jan-22	31-Dec-22	10%			On-going
Construction of Multi-Purpose Covered Court (Phase I) at Barangay Singat	Pura, Tarlac	1,000,000.00	1-Jan-22	31-Dec-22				Awarded Contract
Construction of Multi-Purpose Covered Court (Phase I) at Nilasin 1st	Pura, Tarlac	1,000,000.00	1-Jan-22	31-Dec-22	55%			On-going
Improvement and Rehabilitation of Classrooms at Don Quirino Sulit Elementary School	Pura, Tarlac	1,000,000.00	1-Jan-22	31-Dec-22				
improvement and Rehabilitation of Classrooms at Matindeg Elementary School		1,000,000.00	1-Jan-22	31-Dec-22				
Purchase of lot for Barangay Naya's Government facilities		3,000,000.00	1-Jan-22	31-Dec-22				
Purchase of lot for Barangay Maasin's Government facilities		1,000,000.00	1-Jan-22	31-Dec-22				
Continuation of Multi-level niche at the Municipal Cemetery Extension		1,000,000.00	1-Jan-22	31-Dec-22				On-going
Contruction of Multi-Purpose Pavement at Pobalacion 2		1,000,000.00	1-Jan-22	31-Dec-22				
Construction of Multi-Purpose Pavement at Brgy. Poroc		500,000.00	1-Jan-22	31-Dec-22				
Procurement of Jet-type pitcher		300,000.00	1-Jan-22	31-Dec-22	100%	296,006.00		Delivered
<i>Economic Development</i>								

Provision of support facilities for agricultural production	Pura, Tarlac	1,000,000.00	1-Jan-22	31-Dec-22				
Construction of water impounding system at Susubaen Creek, Bgy. Cadanglaan	Pura, Tarlac	1,000,000.00	1-Jan-22	31-Dec-22				
Impementation of livelihood and local economic development (LED) programs		1,000,000.00	1-Jan-22	31-Dec-22				
Widening of local road at Barangay Linao		800,000.00	1-Jan-22	31-Dec-22				
Concreting of local road at Barangay Balite		500,000.00	1-Jan-22	31-Dec-22				
Environmental management								
Support Fund to ESWM Operation:								
1. Purchase of Garbage Compactor	Pura, Tarlac	2,500,000.00	1-Jan-22	31-Dec-22				
3. Purchase of pulverizer	Pura, Tarlac	500,000.00	1-Jan-22	31-Dec-22				
4. Establishment of compost pits for organic compost production	Pura, Tarlac	50,000.00	1-Jan-22	31-Dec-22				
LGU Urban Greening Program and LGU Clean Up Drive		45,510.00	1-Jan-22	31-Dec-22				
Construction, rehabilitation and de-clogging of drainage canals in Poblacion 1	Pura, Tarlac	1,000,000.00	1-Jan-22	31-Dec-22				
Construction of drainage at the LGU-NHA Housing in Brgy. Estipona		1,000,000.00	1-Jan-22	31-Dec-22				
	Total	25,695,510.00					881,553.50	
2021 Obligated								
Completion of Covered Court Barangay Matindog		1,207,832.44	1-Jan-22	31-Dec-22				
Completion of multi-purpose covered court with stage at Buenavista High School		849,766.30	1-Jan-22	31-Mar-22	100%	849,766.30		Completed
Purchase of LGU Emergency Vehicle		1,043,500.00	1-Jan-22	31-Mar-22	100%	1,043,500.00		Delivered
Concreting of Local Road at Purok 2, Maungib		378,000.00	1-Jan-22	31-Mar-22	100%	378,000.00		On-going
Purchase of handtractor (Kuliglig) for hauling of biodegradable waste for the soil enhancer production		120,000.00	1-Jan-22	31-Mar-22	100%	140,000.00		Delivered
Construction of LGU Motorpool at Pob. 2		1,000,000.00	1-Jan-22	31-Dec-22	80%			On-going
Construction of apartment type niche at the New Cemetery lot		1,000,000.00	1-Jan-22	31-Dec-22	80%			On-going
Provision of support facilities for palay seed production (Mechanical Drier Housing)		900,000.00	1-Jan-22	31-Mar-22	100%	900,000.00		Completed

	Total	6,499,098.74				3,311,266.30		
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We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MARILOU T. QUITLONG
Budget Officer


FREDDIE D. DOMINGO
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