


**20% COMPONENT OF THE IRA
FOR THE 2nd QUARTER, CY 2020**

Province, City or Municipality: **PURA**

Program or Project	Location	Total Cost	Date Started	Target	Project Status		No. of Extensions, if any	Remarks
				Completion Date	% of Completion	Total Cost Incurred to Date		
Social Development								
Improvement of the following:								
1. Rizal Park	<i>Pura, Tarlac</i>	0.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>				
2. Belenismo Garden	<i>Pura, Tarlac</i>	100,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>				
3. Municipal Auditorium	<i>Pura, Tarlac</i>	100,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>				
4. Crossing Area	<i>Pura, Tarlac</i>	150,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>				
Housing and Community Development								
Construction of Multi-Purpose Hall of Maasin (with counterpart)	<i>Pura, Tarlac</i>	600,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>				
Construction of ECCD Building, Maasin	<i>Pura, Tarlac</i>	1,075,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>				
Procurement of lot for the Municipal Cemetery	<i>Pura, Tarlac</i>	3,000,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>				
Construction of two classroom building at Don Teodorico Pascual Elementary School (Cadanglaan) with 200, 000 counterpart	<i>Pura, Tarlac</i>	1,000,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>				<i>On going construction</i>
Procurement of Ambulance:			<i>Jan. 2020</i>	<i>Dec. 2020</i>				
1. Buenavista	<i>Pura, Tarlac</i>	700,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>				
3. Estipona	<i>Pura, Tarlac</i>	500,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>				
4. Matindeg	<i>Pura, Tarlac</i>	500,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>				
Provision of sanitation facilities and hygiene facilities for 48 HH beneficiaries	<i>Pura, Tarlac</i>	1,000,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>				Re-aligned
Concreting of FMR's								
1. Brgy. Balite	<i>Pura, Tarlac</i>	500,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>				<i>Bidded</i>
2. Brgy. Naya	<i>Pura, Tarlac</i>	500,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>				<i>Bidded</i>
3. Pob. 1	<i>Pura, Tarlac</i>	500,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>				
Expansion of Pura Water System	<i>Pura, Tarlac</i>	500,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>				
Procurement of Jet-type pitcher	<i>Pura, Tarlac</i>	150,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>				<i>2nd Scheduled Bidding</i>
Support fund for Palay Seed Production (capacity building of seed growers)	<i>Pura, Tarlac</i>	20,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>				
Support Fund to ESWM/MRF Operation	<i>Pura, Tarlac</i>	223,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>	45%	100,831.00		

LGU Urban Greening Program	<i>Pura, Tarlac</i>	20,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>				
Development of the LGU Techno-Demo farm	<i>Pura, Tarlac</i>	600,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>	30%	<i>99,875.00</i>		<i>On-going</i>
COVID-19 related expenses	<i>Pura, Tarlac</i>	4,200,000.00	<i>April 2020</i>	<i>Dec. 2020</i>	38%	<i>1,598,688.52</i>		
Purchase of 4 sets Sand Separator/Filter bag housing for 4 PWS pumping stations	<i>Pura, Tarlac</i>	1,800,000.00	<i>July 2020</i>	<i>Dec. 2020</i>				<i>Awarded Contract</i>
2019 Obligated			<i>Jan. 2020</i>	<i>Dec. 2020</i>				
Construction of LGU Activity Center		6,000,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>	90%	<i>4,492,500.00</i>		<i>On-going</i>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


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 Budget Officer


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