

**20% COMPONENT OF THE IRA
FOR THE 3rd QUARTER, CY 2020**


Province, City or Municipality: **PURA**

Program or Project	Location	Total Cost	Date Started	Target	Project Status		No. of Extensions, if any	Remarks
				Completion Date	% of Completion	Total Cost Incurred to Date		
Social Development								
Improvement of the following:								
1. Rizal Park	<i>Pura, Tarlac</i>	100,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>		-		<i>Re-aligned</i>
2. Belenismo Garden	<i>Pura, Tarlac</i>	100,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>		-		
3. Municipal Auditorium	<i>Pura, Tarlac</i>	100,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>		-		
4. Crossing Area	<i>Pura, Tarlac</i>	150,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>		-		
Housing and Community Development								
Construction of Multi-Purpose Hall of Maasin (with counterpart)	<i>Pura, Tarlac</i>	600,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>		-		Re-aligned
Construction of ECCD Building, Maasin	<i>Pura, Tarlac</i>	1,075,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>		-		Re-aligned
Procurement of lot for the Municipal Cemetery	<i>Pura, Tarlac</i>	3,000,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>				On-going Negotiation
Construction of two classroom building at Don Teodorico Pascual Elementary School (Cadanglaan) with 200, 000 counterpart	<i>Pura, Tarlac</i>	1,000,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>	85%	930,000.00		<i>On going construction</i>
Procurement of Ambulance:			<i>Jan. 2020</i>	<i>Dec. 2020</i>				
1. Buenavista	<i>Pura, Tarlac</i>	700,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>	100%			Downloaded fund to barangay
3. Estipona	<i>Pura, Tarlac</i>	500,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>				
4. Matindeg	<i>Pura, Tarlac</i>	500,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>	100%			Downloaded fund to barangay
Provision of sanitation facilities and hygiene facilities for 48 HH beneficiaries	<i>Pura, Tarlac</i>	1,000,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>		-		Re-aligned
Concreting of FMR's								
1. Brgy. Balite	<i>Pura, Tarlac</i>	500,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>	100%	362,208.00		<i>Bidded</i>
2. Brgy. Naya	<i>Pura, Tarlac</i>	500,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>	100%	359,058.00		<i>Bidded</i>
3. Pob. 1	<i>Pura, Tarlac</i>	500,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>		-		<i>Re-aligned</i>
Expansion of Pura Water System	<i>Pura, Tarlac</i>	500,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>		-		<i>Re-aligned</i>
Procurement of Jet-type pitcher	<i>Pura, Tarlac</i>	150,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>	100%			<i>Completed</i>
Support fund for Palay Seed Production (capacity building of seed growers)	<i>Pura, Tarlac</i>	20,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>				
Support Fund to ESWM/MRF Operation (223,000 + additional 157,691.20 from add'l IRA)	<i>Pura, Tarlac</i>	223,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>	42%	160,586.00		<i>On-going</i>

Development of the LGU Techno-Demo farm	<i>Pura, Tarlac</i>	620,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>	100%	<i>178,230.00</i>		<i>Completed</i>
COVID-19 related expenses (Realignment 1)	<i>Pura, Tarlac</i>	4,200,000.00	April 2020	<i>Dec. 2020</i>	48%	<i>2,165,934.77</i>		<i>On-going</i>
Purchase of 4 sets Sand Separator/Filter bag housing for 4 PWS pumping stations (Realignment 2)	<i>Pura, Tarlac</i>	1,800,000.00	July 2020	<i>Dec. 2020</i>				<i>Awaiting Delivery</i>
Concreting of Local Access Road Sitio Kabayugan, Nilasin 2nd (Realignment 3)	<i>Pura, Tarlac</i>	500,000.00	Oct. 2020	<i>Dec. 2020</i>				
Extension of Roofing at Pura Public Market (Realignment 4)	<i>Pura, Tarlac</i>	450,000.00	Oct. 2020	<i>Dec. 2020</i>				<i>For Bidding</i>
Procurement of Emergency Response Vehicle for Poblacion 1 and Maasin (Realignment 5)	<i>Pura, Tarlac</i>	2,175,000.00	Oct. 2020	<i>Dec. 2020</i>				<i>For Bidding</i>
Additional Appropriation for the Procurement of Garbage Compactor (500,000.00 EDF + 540,000.00 Add'l IRA)	<i>Pura, Tarlac</i>	1,040,882.39	Oct. 2020	<i>Dec. 2020</i>				
2019 Obligated								
Construction of LGU Activity Center	<i>Pura, Tarlac</i>	6,000,000.00	<i>Jan. 2020</i>	<i>Dec. 2020</i>	100%	<i>5,990,000.28</i>		<i>Completed</i>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MARILOU T. QUITLONG
 Budget Officer


FREDDIE D. DOMINGO
 LCE