

**20% COMPONENT OF THE IRA
FOR THE 2nd QUARTER, CY 2018**


Province, City or Municipality: **PURA**

Program or Project	Location	Total Cost	Date Started	Target	Project Status		No. of Extensions, if any	Remarks
				Completion Date	% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Improvement of the Rizal Park, Belenismo Garden, Municipal Auditorium and Crossing area	Pob. 2, Pura, Tarlac	500,000.00		31-Dec-18	41%	205,614.07		On-going
Housing and Community Development								
Construction of LGU Activity Center	Pura, Tarlac	10,100,000.00		31-Dec-18		0.00		
Construction of LGU Multi-Purpose Hall	Pura, Tarlac	3,000,000.00		31-Dec-18		0.00		Bidded
Capital Expenditure for the Comprehensive Livelihood Program of the LGU	Pura, Tarlac	100,000.00		31-Dec-18	39%	39,325.00		On-going
Procurement of Jet-type pitcher	Pura, Tarlac	100,000.00		31-Dec-18		0.00		
Agricultural Services								
Maintenance of FITS CENTER	Pura, Tarlac	5,000.00		31-Dec-18		-		
Maintenance of TRICHODERMA LABORATORY	Pura, Tarlac	5,000.00		31-Dec-18		-		
Support fund for the operation of mushroom Spawn Laboratory and Production Center	Pura, Tarlac	50,000.00		31-Dec-18				
ENVIRONMENTAL MANAGEMENT								
Support fund to ESWM/MRF Operations	Pura, Tarlac	305,000.00		31-Dec-18	7%	20,692.00		On-going
LGU Urban Greening Program	Pura, Tarlac	50,000.00		31-Dec-18				
CONTINUING APPROPRIATION								
Payment of loan availed by the LGU from NWRB's Bridge Financing Contract for the preparation of PWS Improvement Plan (Feasibility Study)	Pura, Tarlac	150,000.00		31-Dec-18				
Pura Water System Expansion Program	Pura, Tarlac	23,769.81		31-Dec-18	31%	7,200.00		
Capital Expenditure for the Comprehensive Livelihood Program of the LGU	Pura, Tarlac	307,630.00		31-Dec-18				
Housing and Community Development Counterpart fund for the implementation of the NHA/LGU Housing Project	Estipona, Pura, Tarlac	42,160.00		31-Dec-18		21,374.60		On-going

Buy-out service connections at Brgy. <i>Cadanglaan</i> , Maasin, Maungib & Balite from Ramos Water District for the PWS expansion program	Pura, Tarlac	3,000,000.00		31-Dec-18		2,816,481.31		Completed
Fencing and provision of chairs at Don Teodorico Pascual Primary School	Cadanglaan, Pura, Tarlac	192,000.00		31-Dec-18		-		
Provision of drainage and concreting of Right of Way at the NHA-LGU Housing Facility	Pura, Tarlac	1,900,000.00		31-Dec-18		-		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MARILOU T. QUIÑLONG
 Budget Officer


DR. CONCEPCION A. ZARATE, M.D.
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