

**20% COMPONENT OF THE IRA
FOR THE 4th QUARTER, CY 2019**

Province, City or Municipality: **PURA**

Program or Project	Location	Total Cost	Date Started	Target	Project Status		No. of Extensions, if any
				Completion Date	% of Completion	Total Cost Incurred to Date	
<i>Housing and Community Development</i>							
Improvement of the Rizal Park	Pura, Tarlac	100,000.00	1-Jan-19	31-Dec-19	100%	99,596.00	
Improvement of the Belen garden	Pura, Tarlac	100,000.00	1-Jan-19	31-Dec-19	62.00%	61,675.00	
Improvement of the Municipal Auditorium	Pura, Tarlac	150,000.00	1-Jan-19	31-Dec-19	70.00%	69,666.20	
Improvement of the Crossing Area	Pura, Tarlac	150,000.00	1-Jan-19	31-Dec-19	-	-	
Construction of LGU Activity Center-Phase 4	Pura, Tarlac	6,000,000.00	1-Jan-19	31-Dec-19	30%	5,990,000.28	
Purchase of Barangay Ambulance-Singat	Pura, Tarlac	1,105,000.00		31-Dec-19	100%	1,104,000.00	
Purchase of Barangay Ambulance-Linao	Pura, Tarlac	1,105,000.00		31-Dec-19	100%	1,104,000.00	
Construction of three classroom building, Pura Central elementary School	Pob. 1, Pura, Tarlac	1,650,000.00	1-Jan-19	31-Dec-19	100%	1,424,177.57	
Construction of 2-Classroom Building, Pura Community School	Pob. 2, Pura, Tarlac	1,200,000.00	1-Jan-19	31-Dec-19	85%	1,199,999.30	
Construction of one classroom building, Nilasin 1st ES and Maungib High School (800K each)	Pura, Tarlac	800,000.00	1-Jan-19	31-Dec-19	100%	686,724.87	
		800,000.00	1-Jan-19	31-Dec-19	100%	686,724.87	
Construction of Multi-Purpose Hall	Cadanglaan Pura, Tarlac	800,000.00	1-Jan-19	31-Dec-19	100%	799,198.70	
Construction of ECCD Building, Poroc	Poroc, Pura, Tarlac	1,075,000.00	1-Jan-19	31-Dec-19	100%	951,613.30	
Re-gravelling of roads (Supplemental Budget)	Pura, Tarlac	100,000.00	1-Sep-19	31-Dec-19	100%	99,996.00	
<i>Economic Development</i>							
Procurement of Jet-type pitcher	Pura, Tarlac	100,000.00	1-Jan-19	31-Dec-19	100%	99,940.00	
Support fund for the operation of the FITS Center	Pura, Tarlac	5,000.00	1-Jan-19	31-Dec-19	-	-	
Support fund for the operation of the Trichoderma laboratory	Pura, Tarlac	5,000.00	1-Jan-19	31-Dec-19	-	-	
Support fund for the operation of the Mushroom Spawn Laboratory and Production Center	Pura, Tarlac	20,000.00	1-Jan-19	31-Dec-19	-	-	

Environmental Management								
Support Fund to ESWM/MRF Operations	Pura, Tarlac	243,776.80	1-Jan-19	31-Dec-19	100%	243,776.80		
LGU Urban greening	Pura, Tarlac	20,000.00	1-Jul-19	31-Jul-19	100%	20,000.00		
2018 OBLIGATED FUND								
Construction of Activity Center (Phase 2)	Pura, Tarlac	8,158,719.80	1-Jan-19	31-Dec-19	100%	8,158,709.80		
Construction of Activity Center (Phase 3)	Pura, Tarlac	1,834,407.11	1-Jan-19	31-Dec-19	100%	1,834,407.11		
Construction of LGU Multi-Purpose HALL	Pura, Tarlac	3,836,960.18	1-Jan-19	31-Dec-19	100%	3,836,960.18		
Purchase of Brand New ISUZU NQR75 truck with garbage dump vessel	Pura, Tarlac	31,000,000.00	1-Jan-19	31-Mar-19	100%	3,100,000.00		
Fencing and provision of chairs at Don Teodorico Pascual Primary School	Pura, Tarlac	192,000.00	1-Jan-19	31-Mar-19	100%	162,212.50		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MARILOU T. QUIPLONG
 Budget Officer


FREDDIE D. DOMINGO
 LCE

Remarks
Implemented
On-going Construction
Delivered
Delivered
Completed
On-going Construction
Completed
Completed
Completed
Completed
Completed
Completed

Implemented
Implemented
Completed
Completed
Completed
Delivered
Completed