

**20% COMPONENT OF THE IRA
FOR THE 1st QUARTER, CY 2020**


Province, City or Municipality: **PURA**

Program or Project	Location	Total Cost	Date Started	Target	Project Status		No. of Extensions, if any	Remarks
				Completion Date	% of Completion	Total Cost Incurred to Date		
Social Development								
Improvement of the following:								
1. Rizal Park	Pura, Tarlac	100,000.00	Jan. 2020	Dec. 2020				
2. Belenismo Garden	Pura, Tarlac	100,000.00	Jan. 2020	Dec. 2020				
3. Municipal Auditorium	Pura, Tarlac	100,000.00	Jan. 2020	Dec. 2020				
4. Crossing Area	Pura, Tarlac	150,000.00	Jan. 2020	Dec. 2020				
Housing and Community Development								
Completion of the LGU Activity Center	Pura, Tarlac	4,000,000.00	Jan. 2020	Dec. 2020				Realigned for COVID Related PPA's
Construction of Multi-Purpose Hall of Maasin (with counterpart)	Pura, Tarlac	600,000.00	Jan. 2020	Dec. 2020				
Construction of ECCD Building, Maasin	Pura, Tarlac	1,075,000.00	Jan. 2020	Dec. 2020				
Procurement of lot for the Municipal Cemetery	Pura, Tarlac	3,000,000.00	Jan. 2020	Dec. 2020				
Construction of two classroom building at Don Teodorico Pascual Elementary School (Cadanglaan) with 200, 000 counterpart	Pura, Tarlac	1,000,000.00	Jan. 2020	Dec. 2020				
Establishment of Small Water impounding Facility at Susubaen Creek	Pura, Tarlac	1,000,000.00	Jan. 2020	Dec. 2020				Realigned for COVID Related PPA's
Procurement of Ambulance:			Jan. 2020	Dec. 2020				
1. Buenavista	Pura, Tarlac	700,000.00	Jan. 2020	Dec. 2020				
2. Nilasin 1st	Pura, Tarlac	300,000.00	Jan. 2020	Dec. 2020	100%	300,000.00		Delivered
3. Estipona	Pura, Tarlac	500,000.00	Jan. 2020	Dec. 2020				
4. Matindog	Pura, Tarlac	500,000.00	Jan. 2020	Dec. 2020				
Provision of sanitation facilities and hygiene facilities for 48 HH beneficiaries	Pura, Tarlac	1,000,000.00	Jan. 2020	Dec. 2020				
Concreting of FMR's	Pura, Tarlac		Jan. 2020	Dec. 2020				
1. Brgy. Balite	Pura, Tarlac	500,000.00	Jan. 2020	Dec. 2020				
2. Brgy. Naya	Pura, Tarlac	500,000.00	Jan. 2020	Dec. 2020				
3. Pob. 1	Pura, Tarlac	500,000.00	Jan. 2020	Dec. 2020				

Expansion of Pura Water System	Pura, Tarlac	500,000.00	Jan. 2020	Dec. 2020				
Procurement of Jet-type pitcher	Pura, Tarlac	150,000.00	Jan. 2020	Dec. 2020				
Support fund for Palay Seed Production (capacity building of seed growers)	Pura, Tarlac	20,000.00	Jan. 2020	Dec. 2020				
Support Fund to ESWM/MRF Operation	Pura, Tarlac	223,000.00	Jan. 2020	Dec. 2020	32%	70,798.00		
LGU Urban Greening Program	Pura, Tarlac	20,000.00	Jan. 2020	Dec. 2020				
Development of the LGU Techno-Demo farm	Pura, Tarlac	600,000.00	Jan. 2020	Dec. 2020	85%	84,575.00		On-going
2019 Obligated			Jan. 2020	Dec. 2020				
Construction of LGU Activity Center		6,000,000.00	Jan. 2020	Dec. 2020	75%	878,500.04		On-going
Purchase of Ambulance- Brgy. Singat		1,105,000.00	Jan. 2020	Dec. 2020	100%	1,104,000.00		Delivered
Purchase of Ambulance- Brgy. Linao		1,105,000.00	Jan. 2020	Dec. 2020	100%	1,104,000.00		Delivered
Construction of 2-Classroom Building, Pura Community School		1,200,000.00	Jan. 2020	Dec. 2020	100%	1,199,999.30		Completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MARILOU T. QUIULONG
 Budget Officer


FREDDIE D. DOMINGO
 LCE

Signature

