

**20% COMPONENT OF THE IRA
FOR THE 4th QUARTER, CY 2020**

Province, City or Municipality: **PURA**

Program or Project	Location	Total Cost	Date Started	Target	Project Status		No. of Extensions, if any	Remarks
				Completion Date	% Completion	Total Cost Incurred to Date		
Social Development								
Improvement of the following:								
1. Rizal Park	Pura, Tarlac	100,000.00	Jan. 2020	Dec. 2020		-		Re-aligned
2. Belenismo Garden	Pura, Tarlac	100,000.00	Jan. 2020	Dec. 2020		-		
3. Municipal Auditorium	Pura, Tarlac	100,000.00	Jan. 2020	Dec. 2020		-		
4. Crossing Area	Pura, Tarlac	150,000.00	Jan. 2020	Dec. 2020		-		
Housing and Community Development								
Completion of the LGU Activity Center	Pura, Tarlac	4,000,000.00	Jan. 2020	Dec. 2020		-		Re-aligned
Construction of Multi-Purpose Hall of Maasin (with counterpart)	Pura, Tarlac	600,000.00	Jan. 2020	Dec. 2020		-		Re-aligned
Construction of ECCD Building, Maasin	Pura, Tarlac	1,075,000.00	Jan. 2020	Dec. 2020		-		Re-aligned
Procurement of lot for the Municipal Cemetery	Pura, Tarlac	1,800,000.00	Jan. 2020	Dec. 2020	100%	1,386,930.00		(Original appropriation is 3Million, 1.2 M realigned)
Establishment of Small Water impounding Facility at Susubaen Creek	Pura, Tarlac	1,000,000.00	Jan. 2020	Dec. 2020		-		Re-aligned
Construction of two classroom building at Don Teodorico Pascual Elementary School (Cadanglaan) with 200, 000 counterpart	Pura, Tarlac	1,000,000.00	Jan. 2020	Dec. 2020	100%	930,000.00		Completed
Procurement of Ambulance:			Jan. 2020	Dec. 2020				
1. Buenavista	Pura, Tarlac	700,000.00	Jan. 2020	Dec. 2020	100%	700,000.00		Completed
2. Nilasin 1st	Pura, Tarlac	300,000.00	Jan. 2020	Dec. 2020	100%	300,000.00		Completed
3. Estipona	Pura, Tarlac	500,000.00	Jan. 2020	Dec. 2020	100%			Re-aligned
4. Matindeg	Pura, Tarlac	500,000.00	Jan. 2020	Dec. 2020	100%	500,000.00		Completed
Provision of sanitation facilities and hygiene facilities for 48 HH beneficiaries	Pura, Tarlac	1,000,000.00	Jan. 2020	Dec. 2020		-		Re-aligned
Concreting of FMR's								
1. Brgy. Balite	Pura, Tarlac	500,000.00	Jan. 2020	Dec. 2020	100%	362,208.00		Completed
2. Brgy. Naya	Pura, Tarlac	500,000.00	Jan. 2020	Dec. 2020	100%	359,058.00		Completed
3. Pob. 1	Pura, Tarlac	500,000.00	Jan. 2020	Dec. 2020		-		Re-aligned
Expansion of Pura Water System	Pura, Tarlac	500,000.00	Jan. 2020	Dec. 2020		-		Re-aligned
Procurement of Jet-type pitcher	Pura, Tarlac	150,000.00	Jan. 2020	Dec. 2020	100%	150,000.00		Completed
Support fund for Palay Seed Production (capacity building of seed growers)	Pura, Tarlac	20,000.00	Jan. 2020	Dec. 2020		-		Re-aligned
Support Fund to ESWM/MRF Operation (223,000 + additional 157,691.20 from add'l IRA)	Pura, Tarlac	223,000.00	Jan. 2020	Dec. 2020	100%	323,600.86		Completed
Development of the LGU Techno-Demo farm	Pura, Tarlac	620,000.00	Jan. 2020	Dec. 2020	100%	178,230.00		Completed
COVID-19 related expenses (Realignment 1)	Pura, Tarlac	3,153,934.77	April 2020	Dec. 2020	100%	3,091,777.13		Completed

Purchase of 4 sets Sand Separator/Filter bag housing for 4 PWS pumping stations (Realignment 2)	Pura, Tarlac	1,800,000.00	July 2020	Dec. 2020	100%	1,800,000.00		Delivered
Concreting of Local Access Road Sitio Kabayugan, Nilasin 2nd (Realignment 3)	Pura, Tarlac	500,000.00	Oct. 2020	Dec. 2020		344,193.23		Awarded Contract (Obligated)
Extension of Roofing at Pura Public Market (Realignment 4)	Pura, Tarlac	450,000.00	Oct. 2020	Dec. 2020	100%	450,000.00		Completed
Procurement of Emergency Response Vehicle for Poblacion 1 and Maasin with 135,000 from GAD PB (Realignment 5)	Pura, Tarlac	2,310,000.00	Oct. 2020	Dec. 2020	100%	2,306,000.00		Delivered
Additional Appropriation for the Procurement of Garbage Compactor (500,000.00 EDF + 540,000.00 Add'l IRA) (Realignment 6)	Pura, Tarlac	1,040,882.39	Oct. 2020	Dec. 2020		990,000.00		Awarded Contract (Obligated)
Procurement of Emergency Response Vehicle for Estipona and Balite (Realignment 7)	Pura, Tarlac	2,310,000.00	Oct. 2020	Dec. 2020	100%	2,304,000.00		Delivered
Additional Appropriation for the construction and rehabilitation of drainage canals at identified risk areas in the municipality. (Realignment 7)	Pura, Tarlac	751,569.23	Oct. 2020	Dec. 2020		751,288.98		Awarded Contract (Obligated)
2019 Obligated								
Construction of LGU Activity Center	Pura, Tarlac	6,000,000.00	Jan. 2020	Dec. 2020	100%	5,990,000.28		Completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MARILOU T. QUITLONG
Budget Officer


FREDDIE D. DOMINGO
LCE