

**20% COMPONENT OF THE IRA
FOR THE 1st QUARTER, CY 2021**

Province, City or Municipality: **PURA**

Program or Project	Location	Total Cost	Date Started	Target	Project Status		No. of Extensions, if any	Remarks
				Completion Date	% of Completion	Total Cost Incurred to Date		
Social Development								
Prevention and Mitigation of COVID19 and provision of basic services to the affected population	Pura, Tarlac	1,000,000.00	Jan. 2021	Dec. 2021				
Povision of solar lightning along the major thoroughfares (Pura-Guimba Road and Victoria-Pura-Ramos Road)	Pura, Tarlac	2,000,000.00	Jan. 2021	Dec. 2021				Delivered
Housing and Community Development								
Continuation of the LGU Activity Center	Pura, Tarlac	10,500,000.00	Jan. 2021	Dec. 2021				
Municipal Land Banking Program	Pura, Tarlac	2,700,000.00	Jan. 2021	Dec. 2021				
Continuation of the Concreting of Kabayugan Local Access Road	Pura, Tarlac	500,000.00	Jan. 2021	Dec. 2021				Completed
Procurement of Jet-type pitcher	Pura, Tarlac	300,000.00	Jan. 2021	Dec. 2021				
Economic Development								
Provision of support facilities for palay seed production	Pura, Tarlac	1,000,000.00	Jan. 2021	Dec. 2021				
Provision of assistance to local economic development projects	Pura, Tarlac	200,000.00	Jan. 2021	Dec. 2021	36%	72,667.00		
Environmental management								
Support Fund to ESWM Operation:								
1. Tipping Fee to MetroClark SWM Corporation	Pura, Tarlac	200,000.00	Jan. 2021	Dec. 2021				
2. Establishment of compost pits for Bio-Wastes	Pura, Tarlac	40,000.00	Jan. 2021	Dec. 2021				
3. Provision of eco-bikes for the 16 barangays	Pura, Tarlac	80,000.00	Jan. 2021	Dec. 2021				
LGU Urban Greening Program	Pura, Tarlac	16,959.80	Jan. 2021	Dec. 2021				
	Total	18,536,959.80				72,667.00		
2020 Obligated								
Concreting of Local Access Road Sitio Kabayugan, Nilasin 2nd		344,193.23	Jan. 2021	Mar. 2021	100%	344,193.23		Completed
Additional Appropriation for the Procurement of Garbage Compactor		990,000.00	Jan. 2021	Mar. 2021	100%	990,000.00		Completed
Additional Appropriation for the construction and rehabilitation of drainage canals at identified risk areas in the municipality.		751,288.98	Jan. 2021	Mar. 2021	100%	751,288.98		Completed
	Total	2,085,482.21				2,085,482.21		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information

contained in this document.


MARILOU T. QUITLONG
Budget Officer


FREDDIE D. DOMINGO
LCE