

**20% COMPONENT OF THE IRA
FOR THE 4th QUARTER, CY 2018**


Province, City or Municipality: **PURA**

Program or Project	Location	Total Cost	Date Started	Target	Project Status		No. of Extensions, if any	Remarks
				Completion Date	% of Completion	Total Cost Incurred to Date		
<i>SOCIAL DEVELOPMENT</i>								
Improvement of the Rizal Park, Belenismo Garden, Municipal Auditorium and Crossing area	Pob. 2, Pura, Tarlac	500,000.00		31-Dec-18	100%	407,831.25		Completed
<i>Housing and Community Development</i>								
Construction of LGU Activity Center	Pura, Tarlac	10,100,000.00		31-Dec-18	5%	9,993,126.91		On-going Fund Obligated
Construction of LGU Multi-Purpose Hall + Supplemental budget	Pura, Tarlac	4,100,000.00		31-Dec-18	94%	3,836,960.18		On-going Fund Obligated
Capital Expenditure for the Comprehensive Livelihood Program of the LGU	Pura, Tarlac	100,000.00		31-Dec-18	39%	39,325.00		On-going
Procurement of Jet-type pitcher	Pura, Tarlac	100,000.00		31-Dec-18	100%	99,999.66		Completed
<i>Agricultural Services</i>								
Maintenance of FITS CENTER	Pura, Tarlac	5,000.00		31-Dec-18		-		Re-aligned
Maintenance of TRICHODERMA LABORATORY	Pura, Tarlac	5,000.00		31-Dec-18		-		Re-aligned
Support fund for the operation of mushroom Spawn Laboratory and Production Center	Pura, Tarlac	50,000.00		31-Dec-18	100%	44,600.00		Completed
<i>ENVIRONMENTAL MANAGEMENT</i>								
Support fund to ESWM/MRF Operations	Pura, Tarlac	305,000.00		31-Dec-18	100%	152,793.99		Implemented
LGU Urban Greening Program	Pura, Tarlac	50,000.00		31-Dec-18	100%	46,400.00		Implemented
Purchase of Brand New ISUZU NQR75 truck with garbagedump vessel (Resolution #109-Re-alegnement of savings from 2018 EDF and continuing Appropriations)	Pura, Tarlac	3,146,400.00		31-Dec-18	100%	3,100,000.00		Completed
<i>CONTINUING APPROPRIATION</i>								
Payment of loan availed by the LGU from NWRB's Bridge Financing Contract for the preparation of PWS Improvement Plan (Feasibility Study)	Pura, Tarlac	150,000.00		31-Dec-18				Re-aligned
Pura Water System Expansion Program	Pura, Tarlac	23,769.81		31-Dec-18	100%	11,600.00		Completed

Capital Expenditure for the Comprehensive Livelihood Program of the LGU	Pura, Tarlac	307,630.00		31-Dec-18	72%	305,047.00		Completed
Housing and Community Development Counterpart fund for the implementation of the NHA/LGU Housing Project	Estipona, Pura, Tarlac	42,160.00		31-Dec-18	100%	21,374.60		Completed
Buy-out service connections at Brgy. Cadanglaan, Maasin, Maungib & Balite from Ramos Water District for the PWS expansion program	Pura, Tarlac	3,000,000.00		31-Dec-18	100%	2,816,481.31		Completed
Fencing and provision of chairs at Don Teodorico Pascual Primary School	Cadanglaan, Pura, Tarlac	192,000.00		31-Dec-18	100%	192,000.00		Completed
Provision of drainage and concreting of Right of Way at the NHA-LGU Housing Facility	Pura, Tarlac	1,900,000.00		31-Dec-18		2,000.00		Completed c/o Congressional Fund

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


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 Budget Officer


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 LCE

