

Republic of the Philippines
Province of Tarlac
MUNICIPALITY OF PURA

Annual Procurement Plan for FY 2023


Code (PAP)	Procurement Program/Project	PMO/ User	End-Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-3-01-010-001	Construction of Multi-Purpose Hall, Health Center and ECCD Building at Barangay Maasin	LGU-Pura	Public Bidding	1st - 4th Quarter				EDF	3,000,000.00		3,000,000.00	
8000-3-01-010-002	Construction, Improvement and Rehabilitation of Classrooms at Maungib High School	LGU-Pura	Public Bidding	1st - 4th Quarter				EDF	1,500,000.00		1,500,000.00	
8000-3-01-010-003	Rehabilitation of Classrooms at Maasin Elementary School	LGU-Pura	Public Bidding	1st - 4th Quarter				EDF	200,000.00		200,000.00	
8000-3-01-010-004	Construction of Classrooms at Naya ES	LGU-Pura	Public Bidding	1st - 4th Quarter				EDF	3,000,000.00		3,000,000.00	
8000-3-01-010-005	Concreting of Multi-Purpose Pavement at Brgy. Cadanglaan	LGU-Pura	Public Bidding	1st - 4th Quarter				EDF	500,000.00		500,000.00	
8000-3-01-010-006	Completion of Barangay Covered Court at barangay Pob. 2	LGU-Pura	Public Bidding	1st - 4th Quarter				EDF	1,500,000.00		1,500,000.00	
8000-3-01-010-007	Rehabilitation of the Municipal Evacuation Center	LGU-Pura	Public Bidding	1st - 4th Quarter				EDF	1,000,000.00		1,000,000.00	
8000-3-01-010-008	Procurement of Patient Transport Vehicle for Barangay Nilasin 2nd	LGU-Pura	Public Bidding	1st - 4th Quarter				EDF	1,200,000.00		1,200,000.00	
8000-3-01-010-009	Provision of RPCP at Brgy. Estipona	LGU-Pura	Public Bidding	1st - 4th Quarter				EDF	500,000.00		500,000.00	
8000-3-01-010-010	Concreting of Purok 7 Local Road at Balite	LGU-Pura	Public Bidding	1st - 4th Quarter				EDF	1,000,000.00		1,000,000.00	
8000-3-02-003-001	Provision of support facilities for agricultural production	LGU-Pura	Public Bidding	1st - 4th Quarter				EDF	1,000,000.00		1,000,000.00	
8000-3-01-010-011	Provision of canopy at the COC Multi-Purpose Arena in front of the commercial stalls	LGU-Pura	Public Bidding	1st - 4th Quarter				EDF	1,000,000.00		1,000,000.00	
8000-3-01-010-012	Expansion of PWS	LGU-Pura	Public Bidding	1st - 4th Quarter				EDF	500,000.00		500,000.00	
8000-3-02-004-001-01	Completion of Wellness Park	LGU-Pura	Public Bidding	1st - 4th Quarter				EDF	2,000,000.00		2,000,000.00	
8000-3-02-004-001-04	Construction, rehabilitation and de-clogging of drainage canals in Pob 1 and Pob 2	LGU-Pura	Public Bidding	1st - 4th Quarter				EDF	2,000,000.00		2,000,000.00	
1000-03-01-001-06-003	Provision of medicines	LGU-Pura	Public Bidding	1st - 4th Quarter				GAD	2,000,000.00	2,000,000.00		
1000-3-01-013-001-004	Provision of reflectorized early warning signages (EWS) along the roads that serve as safety precautions for motorists and residents.	LGU-Pura	Public Bidding	1st - 4th Quarter				LDRRM	300,000.00		300,000.00	
1000-3-01-013-001-005	Installation of Digital Signage to convey critical information during an emergency and disseminate informations on disaster preparedness, prevention, response and recovery.	LGU-Pura	Public Bidding	1st - 4th Quarter				LDRRM	1,500,000.00		1,500,000.00	

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1000-3-01-013-001-006	Installation of additional CCTV Camera at identified risk areas in the municipality (Matindeg, Buenavista and Balite highway)	LGU-Pura	Public Bidding	1st - 4th Quarter				LDRRM	500,000.00	500,000.00		
1000-3-01-013-001-007	Backfilling of fishpond at Barangay poblacion1	LGU-Pura	Public Bidding	1st - 4th Quarter				LDRRM	150,000.00		150,000.00	
1000-3-01-013-002-001	Procurement of large format printer for the production of GIS Based disaster risk/hazard maps	LGU-Pura	Public Bidding	1st - 4th Quarter				LDRRM	234,219.12	34,219.12	200,000.00	

Prepared by:

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