

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT**

**REGION: 3**  
**PROVINCE: TARLAC**  
**CITY/MUNICIPALITY: PURA**

**CALENDAR YEAR: 2023**

**Total LGU Budget: 140,842,975.00**  
**Total GAD Expenditure: 10,940,570.97**

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>a. Client-Focused</b>								
<b>MCW IRR Section 17. Women's Right to Health</b>								
Vulnerability of Pregnant Women (658 target population)	Provide adequate pre-natal and post-natal care	Maternal and Child Care Programs	Master listing of all pregnant women	Increase awareness on early and regular check-up of the 658 pregnant women by conducting Buntis Party every second quarter of the year.	1 Buntis Party conducted (58 pregnant attended and given Buntis Kits)	60,000.00	60,000.00	N/A
Vulnerability of Pregnant Women (658 target population)	To ensure an adequate pre-natal and post-natal care	Maternal and Child Care Programs	Reproduction and distribution of IEC Materials on safe pregnancy (Mother and Child Booklet, Birth Plan)	IEC Materials reproduced and distributed and pregnant and lactating mothers given iron supplement all year-round.	158 IEC materials reproduced and distributed to pregnant and lactating mothers	-	-	Implemented without utilization of fund
Prevalence of Communicable and Non-Communicable Diseases	Provide outpatient consultations and treatment	People Empowerment	Provision of medicines	20,000 patients consulted and provided with medicines they need.	10,031 patients consulted and provided with medicines they need	2,000,000.00	1,836,910.00	N/A

Prevalence of Communicable and Non-Communicable Diseases	Availability of laboratory services	People Empowerment	Provision of laboratory supplies	8,000 patients seeking laboratory service assisted.	4,398 patients were provided laboratory services	200,000.00	200,000.00	N/A
Prevalence of malnutrition among children ages 2-12	Provide supplemental nourishment among the identified beneficiaries	People Empowerment	Supplemental Feeding Program	Targeted 235 beneficiaries for the Supplemental Feeding Program for the F.Y. 2023	128 beneficiaries of Supplemental Feeding Program	1,000,000.00	942,013.80	N/A
Passive case finding of presumptive TB, poor health seeking behavior and social stigma	To reduce TB burden and provide TB treatment	Accessibility of Health Programs and Services	1. Conduct of case finding through chest x-ray and sputum exam. 2. Mapping of presumptive TB cases during health activities. 3. Conduct of World Tuberculosis Day (March) and Lung Month (August)	One day DOH Mobile chest x-ray conducted and hospital referrals for x-ray and sputum test of presumptive TB patients for F.Y. 2023	819 patients undergone chest x-ray for F.Y. 2023	100,000.00	100,000.00	N/A
Passive case finding of presumptive HIV case, poor health seeking behavior and social stigma	To elevate HIV detection	Accessibility of Health Programs and Services	1. Conduct of case finding through itinerant activity (Gay Party) 2. Mapping of presumptive HIV cases during health activities. 3. Conduct of HIV Month (March) and World AIDS Day (December)	Conducted at least 2 itinerant activities for HIV for F.Y. 2023	Conducted various activities during the commemoration of World AIDS Day on December 1, 2023	50,000.00	49,515.00	N/A
Passive case finding of mental health cases and social stigma	To increase mental health awareness	Accessibility of Health Programs and Services	Conduct of orientation program and seminar on mental health.	Conducted one mental health awareness seminar for F.Y. 2023	5 mental health awareness seminar conducted	20,000.00	20,000.00	N/A

Prevalence of mental health cases for psychological assessment and intervention	Provide needed assistance to mental health patients	Accessibility of Health Programs and Services	Referral of patients for in-depth psychological assessment intervention	MOA with PB Link Psychiatric and Psychological Services for mental health patients intervention	24 mental health patients were referred for in-depth psychological assessment and intervention	200,000.00	81,603.36	Other patients were assisted thru the AICS
Low percentage of the population patronizing dental care program of the LGU (30% of the total 1,592 eligible population)	Provide dental care services	Accessibility of Dental Programs and Services	Purchase of dental supplies and medicines	Basic oral health care services provided for the target 4,000 individuals for F.Y. 2023	3,363 individuals provided with dental care services	100,000.00	99,019.50	N/A
<b>MCW IRR Section 27-Social Protection</b>								
Increasing number of dialysis patients	Provide dialysis patients with Philhealth.	Accessibility of Health Programs and Services	PhilHealth enrolment of identified dialysis patients coming from indigent families	50 patients in need enrolled in PhilHealth.	3 dialysis patients were enrolled in PhilHealth	100,000.00	32,000.00	All other patients and target beneficiaries were covered by PhilHealth Point of Care
10% of the total boys population due for circumcision were uncircumcised.	To provide circumcision activity in the Municipality	People Empowerment	Conduct of circumcision activity open for all boys who are due for circumcision.	Conduct of 1 circumcision activity during the summer break.	2 circumcision activity conducted during the summer break (207 boys were circumcised)	50,000.00	19,525.00	N/A
No LGU blood screening program in the Municipality	To promote and support the importance of blood donation	Availability of possible blood donor in case of an emergency	Conduct at least 1 bloodletting activity before the end of the year.	Targeted 90 blood donors screened in the month of December.	4 bloodletting activities were conducted from September to October 2023 (82 successful donors, 23 deferred donors)	50,000.00	33,079.00	N/A

Inadequacy of blood supply in case of an emergency which may lead to mortality	To promote and support the importance of blood donation	Availability of possible blood donor in case of an emergency	Fund transferred to the Provincial Red Cross - Tarlac before the end of the first semester	MOA with Provincial Red Cross-Tarlac and availability of referral cards to qualified beneficiaries all year-round.	Fund transferred to Provincial Red Cross - Tarlac in the second semester of 2023	100,000.00	100,000.00	N/A
<b>MCW IRR Section 11- Right to Participation and Representation</b>								
Inadequate support for the functionality of Barangay Nutrition Scholas and programs for nutrition	Provide sufficient funds for the functionality of Barangay Nutrition Scholars and programs for nutrition	People Empowerment	1. Municipal Centralized Feeding Program 2. Conduct of Nutrition Month 3. Nutrition assessment and validation (MELPPI-Pro and Year-end Assessment) 4. Updating of the HRBI	1. 16 Barangay Nutrition Scholars capacitated and assessed in the implementation of nutrition-related activities. 2. One Day Feeding Program conducted in the month of December	1. Conducted various activities in celebration of the 49th Nutrition Month on July 31, 2023 2. Underwent MELLPI-Pro Assessment on November 20, 2023	100,000.00	100,000.00	N/A
2023 National Women's Month Celebration	To inform and engage women and men as stakeholders of government programs and services and to improve the social interaction for women empowerment.	People Empowerment	Conduct of LGU initiated activities during the National Women's Month	1. Conduct of one seminar during the 2023 NWMC 2. Hanging of streamer 3. Livelihood Assistance for Women Organizations 4. Zumba Activity	Celebrated the 2023 National Women's Month through initiated women's activities	80,000.00	79,924.00	N/A

10% among the 1,600 female populations cause of death was due to hypertension and diabetes	To lessen morbidity and mortality cases due to lifestyle diseases	Accessibility of Health Programs and Services	Provision of Community Fitness Activities	Conduct of Community Fitness Activity every Friday from January to December 2023.	48 Zumba Activities conducted from January to December 2023	25,000.00	25,000.00	N/A
<b>MCW IRR Section 22. Right to Decent Work</b>								
Assistance to college students to pursue their education by providing them income through employment.	To increase employment opportunities among male and female job seekers.	People Empowerment	Provision of assistance to SPES in partnership with DOLE	40 college students benefited from Special Program for the Employment of Students (SPES) during their semestral break.	58 beneficiaries were enrolled on SPES 2023 (29 Male, 29 Female)	100,000.00	100,000.00	
<b>MCW IRR Sec.9 Protection from Violence</b>								
Prevalence of abuse and discrimination of vulnerable women and children in the Municipality	Provide assistance to VAW-C victims	Awareness on the VAW-C	Continuous updating of the VAWC databank	100% of the population aware of the VAWC law	Updated VAW-C Databank	-	-	Implemented without utilization of fund
Prevalence of abuse and discrimination of vulnerable women and children in the Municipality	Provide assistance to VAW-C victims	Awareness on the VAW-C	Reproduction and Distribution of information materials on VAWC	Information, Education and Communication (IEC) materials reproduced and distributed quarterly.	2,100 IEC materials reproduced and distributed	-	-	Implemented without utilization of fund
Prevalence of abuse and discrimination of vulnerable women and children in the Municipality	Provide assistance to VAW-C victims	Awareness on the VAW-C	Provision of financial/ medical assistance for VAW C victims	Funds made available for financial/medical assistance	None	10,000.00	0.00	Assistance was given thru AICS


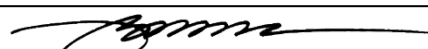
Prevalence of abuse and discrimination of vulnerable women and children in the Municipality.	Provide assistance to VAW-C victims	Awareness on the VAW-C	Provision of counseling and psychosocial services for VAW C victims	100% provision of counseling and psychosocial services for VAW C victims	None	-	-	N/A
Prevalence of abuse and discrimination of vulnerable women and children in the Municipality	Provide assistance to VAW-C victims	Awareness on the VAW-C	Provision of recovery and rehabilitation program for VAW C victims	100% provision of recovery and rehabilitation program for VAW C victims	None	10,000.00	2,664.00	Printed 2 VAW-C streamer during the 18-Day Campaign to End VAW
Declining moral values among the youngsters in the Municipality.	Foster a just and humane society	People Empowerment	Formation of KIDS (Kindness-Independence-Discipline-Satisfaction) Program in the municipality and provision of capacity and capability-building to ECCD workers and parents of ECCD children.	KIDS Program launched before the end of 1st Quarter SY 2023-2024	Five sessions of PROJECT START were conducted for F.Y. 2023	200,000.00	196,621.20	N/A
Sustain drug-clearing program (16/16 barangays drug-cleared)	Enhance the conduct of advocacy and education campaign, information gathering, corruption and illegal drugs awareness for men and women	MASA MASID Program	1. Drug detection, rehabilitation and reformation among the surrenderees. 2. Conduct of multi-role seminars (PNP)	Year-round drug-clearing activities.	3 multi-role seminars conducted in support of the BIDA Program	200,000.00	140,481.00	N/A

**MCW IRR Sec. 31- Services and Intervention**

Prevalence of cases of individuals and families in crisis situation	Provide assistance to individuals and families in crisis situation	Assistance to Individuals and Families in Crisis Situation	Operation of center to respond to individuals and families in crisis situations	Operative Crisis Center at the MSWDO Building	Purchased necessary supplies for the maintenance and functions of the Crisis Center	20,000.00	14,930.00	N/A
<b>MCW IRR Section 13. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training</b>								
Presence of out-of-school youth (OSYs)	To prevent the proliferation of out-of-school youths (OSYs)	Educational Assistance Program	Provide funds for educational assistance targeting poor but deserving students	400 college students assisted from the Educational Assistance Program of the LGU for F.Y. 2023	745 college students were enrolled in LGU's educational assistance program	2,000,000.00	2,979,700.00	Additional Php 2,000,000.00 was appropriated for Educational Assistance Program (Appropriation Ordinance No. 002, series of 2023)
<b>TOTAL A</b>						<b>6,775,000.00</b>	<b>7,212,985.86</b>	
<b>b. Organization-Focused</b>								
<b>MCW IRR Section 11. Right to Participation and Representation</b>								

Observance of the 18-Day Campaign to End Violence Against Women (VAW)	To promote awareness on the forms of violence women and girls experience and to promote the strengthening of prevention and response system on VAW	Gender Responsive Local Governance	1. Capacity and Capability Building for Brgy. VAW C Desk officers specifically on handling VAWC cases 2. Year-end Assessment for Barangay VAW-C Desk Officers 3. Conduct of initiated activities during the 18-Day Campaign to End Against VAW	1. 16 Barangay VAW-C Desk Officers assessed on the last quarter of 2022 2. 1 VAW-C seminar conducted (3rd Quarter of 2023) 3. Observed the 18-Day Campaign to End VAW	1. Conducted symposium and lecture on Anti-Rape, Anti-Trafficking in Persons, Anti-Cybercrime and other gender-based violence 2. Capability-building activity for the Municipal VAW-C Desk Officer and 16 Barangay VAW-C Desk Officers 3. Observed the 18-Day Campaign to End VAW through hanging of streamer, Pledge of Commitment and IEC materials distribution	20,000.00	20,000.00	N/A
Capacity Development on › Gender mainstreaming › Gender responsive planning › Gender analysis and Gender sensitivity in the LGU's Major Final Outputs	Practice efficiently the application of GAD related concepts in crafting LGU PPAs/MFOs	Gender Responsive Local Governance	Continuous involvement of LGU key personnel in GAD related workshops and write shops	Conduct a gender-responsive planning and budgeting conference for the preparation of GAD Plan and Budget for 2024 and presentation of GAD AR for F.Y. 2022	1. One (1) Gender-Responsive Planning and Budgeting for F.Y. 2024 conducted 2. 4 GFPS Meeting conducted 3. GAD AR 2022	20,000.00	19,243.00	N/A
None compliance to CSC Resolution No. 1700653 dated March 15, 2017 OR THE "Drug-Free Workplace"	Ensure a safe and drug-free work environment	Drug-Free Workplace	Compliance to CSC Resolution No. 1700653 dated March 15, 0217	Conduct periodic drug-testing for LGU officials and employees before the end of 1st quarter FY 2023	1. 1 drug-testing conducted for Public Officials and Employees 2. Celebrated the 2023 National Children's Month	200,000.00	136,193.36	Php 100,000.00 was augmented to support the Children's Month Celebration



Efficiency of the GAD Office in accomplishing GAD Programs, Projects and Activities (PPAs).	Inadequacy of supplies to support the operation of the GAD personnel	Gender Responsive Local Governance	Procurement of supplies at the GAD office	Availability of supplies for efficient implementation of GAD PPAs	Purchased necessary supplies for efficient implementation of GAD PPAs	27,148.75	27,148.75	N/A	
<b>TOTAL B</b>						<b>267,148.75</b>	<b>202,585.11</b>		
<b>ATTRIBUTED PROGRAMS</b>									
<b>Title of LGU Program or Project</b>						<b>HGDG PIMME/FIMME Score</b>	<b>Total Annual Program/Project Cost or Expenditure</b>	<b>GAD Attributed Program/Project Cost or Expenditure</b>	<b>Responsible Person</b>
(10)						(11)	(12)	(13)	(14)
Construction of Classrooms at Naya Elementary School						14.83	3,000,000.00	1,500,000.00	Municipal Engineering Office
Construction, Improvement and Rehabilitation of Classrooms at Maungib High School						14.83	1,500,000.00	750,000.00	Municipal Engineering Office
Procurement of Patient Transport Vehicle for Nilasin 2nd						15.33	1,200,000.00	900,000.00	Mayor's Office
Installation of additional CCTV Camera at identified risk areas in the Municipality						15.99	500,000.00	375,000.00	MDRRMO
<b>TOTAL C</b>								<b>3,525,000.00</b>	
<b>GRAND TOTAL (A+B+C)</b>								<b>10,940,570.97</b>	
Prepared by:			Approved by:			Date:			
 <b>Engr. Abegrel A. Pagatpatan, MPDC</b>			 <b>John Paul M. Balmores, Municipal Mayor</b>			10 January 2024			