

**ANNUAL PROCUREMENT PLAN  
CY 2021**

Province, City or Municipality: **MUNICIPALITY OF PURA**

Plan Control No. _____				Planned Amount				Page ___ of ___ pages				
Department/ Office:				Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Quantity		Total Cost	DISTRIBUTION							
		No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	INSECTICIDE, aerosol type, net content: 600ml min	86	can	11984.96	37	5156.32	15	2090.4	21	2926.56	13	1811.68
2	HAND SANITIZER, 500 ml	10	bottle	1514.3	5	757.15	0	0	5	757.15	0	0
3	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	516	bottle	22487.28	153	6667.74	129	5621.82	124	5403.92	110	4793.8
4	STAMP PAD INK, purple or violet, 50ml (min.)	42	bottle	1323.84	24	756.48	1	31.52	14	441.28	3	94.56
5	CARBON FILM, PE, black, size 210mm x 297mm	10	box	2210	6	1326	2	442	2	442	0	0
6	CARBON FILM, PE, black, size 216mm x 330mm	15	box	3127.8	6	1251.12	3	625.56	3	625.56	3	625.56
7	CARTOLINA, assorted colors	3	pack	251.16	3	251.16	0	0	0	0	0	0
8	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	41	pad	1519.46	20	741.2	6	222.36	9	333.54	6	222.36
9	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	84	pad	4979.52	30	1778.4	18	1067.04	18	1067.04	18	1067.04
10	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	37	pad	1766.01	16	763.68	6	286.38	9	429.57	6	286.38
11	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	59	reams	10063.04	17	2899.52	12	2046.72	17	2899.52	13	2217.28
12	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	35	reams	6349.7	13	2358.46	7	1269.94	10	1814.2	5	907.1
13	PAPER, Multi-Purpose (COPY) A4, 70 gsm	344	reams	45793.28	126	16773.12	64	8519.68	94	12513.28	60	7987.2
14	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	401	reams	55726.97	138	19177.86	81	11256.57	111	15425.67	71	9866.87

15	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	60	book	4243.2	40	2828.8	2	141.44	16	1131.52	2	141.44
16	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	54	book	5503.68	23	2344.16	10	1019.2	10	1019.2	11	1121.12
17	TOILET TISSUE PAPER, 2-ply, 100% recycled	367	pack	32075.8	95	8303	96	8390.4	94	8215.6	82	7166.8
18	TISSUE, interfolded paper towel	12	pack	418.08	3	104.52	3	104.52	3	104.52	3	104.52
19	BATTERY, dry cell, AA, 2 pieces per blister pack	124	pack	4501.2	43	1560.9	24	871.2	33	1197.9	24	871.2
20	BATTERY, dry cell, AAA, 2 pieces per blister pack	58	pack	1144.34	16	315.68	13	256.49	16	315.68	13	256.49
21	GLUE, all purpose, gross weight: 200 grams min	52	jar	3229.2	26	1614.6	4	248.4	14	869.4	8	496.8
22	STAPLE WIRE, for heavy duty staplers, (23/13)	29	box	573.04	12	237.12	5	98.8	6	118.56	6	118.56
23	STAPLE WIRE, STANDARD, (26/6)	127	box	2678.43	46	970.14	23	485.07	30	632.7	28	590.52
24	TAPE, ELECTRICAL, 18mm x 16M min	25	roll	466.75	11	205.37	6	112.02	7	130.69	1	18.67
25	TAPE, MASKING, width: 24mm (±1mm)	63	roll	3439.8	33	1801.8	11	600.6	10	546	9	491.4
26	TAPE, MASKING, width: 48mm (±1mm)	36	roll	3837.6	10	1066	15	1599	8	852.8	3	319.8
27	TAPE, PACKAGING, width: 48mm (±1mm)	15	roll	299.55	11	219.67	1	19.97	2	39.94	1	19.97
28	TAPE, TRANSPARENT, width: 24mm (±1mm)	116	roll	1170.44	51	514.59	12	121.08	42	423.78	11	110.99
29	TAPE, TRANSPARENT, width: 48mm (±1mm)	74	roll	1477.78	33	659.01	14	279.58	15	299.55	12	239.64
30	ELECTRIC FAN, ORBIT type, ceiling, metal blade	2	unit	2739.36	2	2739.36	0	0		0	0	0
31	ELECTRIC FAN, STAND type, plastic blade	7	unit	5998.02	7	5998.02	0	0		0	0	0
32	ELECTRIC FAN, WALL type, plastic blade	5	unit	3374.8	5	3374.8	0	0		0	0	0
33	LED LINEAR TUBE, 18 WATTS FRO SERIES	10	piece	2058.2	6	1234.92	1	205.82	2	411.64	1	205.82
34	LIGHT BULB, Light Emitting Diode (LED), 6W	4	piece	328.64	1	82.16	1	82.16	1	82.16	1	82.16

35	RULER, plastic, 450mm (18"), width: 38mm min	53	piece	937.04	38	671.84	4	70.72	7	123.76	4	70.72
36	AIR FRESHENER, aerosol, 280ml/150g min	165	can	14886.3	61	5503.42	31	2796.82	45	4059.9	28	2526.16
37	BROOM, soft (tambo)	88	piece	11989.12	34	4632.16	18	2452.32	24	3269.76	12	1634.88
38	BROOM, STICK (TING-TING), usable length: 760mm min	287	piece	5223.4	86	1565.2	72	1310.4	67	1219.4	62	1128.4
39	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	113	bottle	4700.8	35	1456	26	1081.6	25	1040	27	1123.2
40	CLEANSER, SCOURING POWDER, 350g min./can	17	can	406.64	10	239.2	3	71.76	0	0	4	95.68
41	DETERGENT BAR, 140 grams as packed	49	piece	442.47	19	171.57	8	72.24	13	117.39	9	81.27
42	DETERGENT POWDER, all purpose, 1kg	91	pack	3406.13	31	1160.33	20	748.6	22	823.46	18	673.74
43	DISINFECTANT SPRAY, aerosol type, 400-550 grams	180	can	23212.8	58	7479.68	37	4771.52	44	5674.24	41	5287.36
44	DUST PAN, non-rigid plastic, w/ detachable handle	35	piece	869.05	15	372.45	5	124.15	8	198.64	7	173.81
45	HAND SOAP, Liquid, 500ml	48	bottle	4942.08	12	1235.52	12	1235.52	12	1235.52	12	1235.52
46	FURNITURE CLEANER, aerosol type, 300ml min per can	90	can	10397.7	28	3234.84	18	2079.54	26	3003.78	18	2079.54
47	MOP BUCKET, heavy duty, hard plastic	17	unit	38896	11	25168	1	2288	4	9152	1	2288
48	MOPHANDLE, heavy duty, aluminum, screw type	12	piece	1747.2	7	1019.2	1	145.6	3	436.8	1	145.6
49	MOPHEAD, made of rayon, weight: 400 grams min	14	piece	1732.64	9	1113.84	1	123.76	3	371.28	1	123.76
50	RAGS, all cotton, 32 pieces per kilogram min	51	bundle	2744.82	29	1560.78	4	215.28	15	807.3	3	161.46
51	SCOURING PAD, 5 pieces per pack	10	pack	1071.2	5	535.6	3	321.36	2	214.24	0	0
52	TRASHBAG, GPP specs, black, 940mmx1016mm	161	pack	21683.48	50	6734	34	4579.12	40	5387.2	37	4983.16
53	WASTEBASKET, non-rigid plastic	43	piece	1202.28	34	950.64	1	27.96	1	27.96	7	195.72
54	MITHI DESKTOP, mid-range	3	unit	127171.2	3	127171.2	0	0	0	0	0	0

55	MITHI LAPTOP, mid-range	1	unit	41392	1	41392	0	0	0	0	0	0
56	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	1	piece	2650.83	1	2650.83	0	0	0	0	0	0
57	FLASH DRIVE, 16 GB capacity	38	piece	6362.72	30	5023.2	1	167.44	7	1172.08	0	0
58	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind	24	unit	2671.2	19	2114.7	2	222.6	3	333.9	0	0
59	MOUSE, WIRELESS, USB	2	unit	308	2	308	0	0	0	0	0	0
60	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	12	box	108.6	10	90.5	0	0	2	18.1	0	0
61	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	12	box	183.24	10	152.7	0	0	2	30.54	0	0
62	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	16	box	332.8	13	270.4	0	0	3	62.4	0	0
63	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	10	box	478.4	8	382.72	0	0	2	95.68	0	0
64	CORRECTION TAPE, film base type, UL 6m min	312	piece	4374.24	96	1345.92	70	981.4	98	1373.96	48	672.96
65	DATA FILE BOX, made of chipboard, with closed ends	54	piece	4168.8	26	2007.2	9	694.8	11	849.2	8	617.6
66	DATA FOLDER, made of chipboard, taglia lock	20	piece	1372.8	10	686.4	0	0	5	343.2	5	343.2
67	ENVELOPE, DOCUMENTARY, for A4 size document	5	box	3365.45	5	3365.45	0	0	0	0	0	0
68	ENVELOPE, DOCUMENTARY, for legal size document	10	box	9271.6	8	7417.28	0	0	2	1854.32	0	0
69	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	8	box	5907.2	6	4430.4	1	738.4	1	738.4	0	0
70	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	0	piece	0	0	0	0	0	0	0	0	0
71	ENVELOPE, mailing, white, 70gsm	16	box	6051.2	12	4538.4	1	378.2	3	1134.6	0	0
72	ENVELOPE, mailing, white, with window	3	box	1301.04	3	1301.04	0	0	0	0	0	0
73	ERASER, FELT, for blackboard/whiteboard	8	piece	82.4	5	51.5	1	10.3	1	10.3	1	10.3

74	FASTENER, METAL, 70mm between prongs	135	box	11260.35	52	4337.32	27	2252.07	29	2418.89	27	2252.07
75	FOLDER, FANCY, for A4 size documents	3	bundle	811.2	3	811.2	0	0	0	0	0	0
76	FOLDER, FANCY, for legal size documents	16	bundle	4990.08	14	4366.32	0	0	2	623.76	0	0
77	FOLDER, L-TYPE, PLASTIC, for A4 size documents	4	pack	685.72	3	514.29	0	0	1	171.43	0	0
78	FOLDER, L-TYPE, PLASTIC, for legal size documents	3	pack	729.72	2	486.48	0	0	1	243.24	0	0
79	FOLDER, PRESSBOARD, size: 240mm x 370mm (- 5mm)	2	box	1905.28	2	1905.28	0	0	0	0	0	0
80	FOLDER, TAGBOARD, for A4 size documents	4	pack	1116	3	837	0	0	1	279	0	0
81	FOLDER, TAGBOARD, for legal size documents	13	pack	4177.68	6	1928.16	2	642.72	3	964.08	2	642.72
82	INDEX TAB, self- adhesive, transparent	3	box	170.04	3	170.04	0	0	0	0	0	0
83	MAGAZINE FILE BOX, LARGE size, made of chipboard	13	piece	540.8	10	416	3	124.8	0	0	0	0
84	MARKER, FLUORESCENT, 3 assorted colors per set	32	set	1493.76	14	653.52	2	93.36	9	420.12	7	326.76
85	MARKER, whiteboard, black, felt tip, bullet type	123	piece	1645.74	47	628.86	17	227.46	40	535.2	19	254.22
86	MARKER, whiteboard, blue, felt tip, bullet type	22	piece	294.36	8	107.04	3	40.14	8	107.04	3	40.14
87	MARKER, whiteboard, red, felt tip, bullet type	30	piece	401.4	10	133.8	5	66.9	10	133.8	5	66.9
88	MARKER, PERMANENT, bullet type, black	220	piece	1975.6	97	871.06	35	314.3	52	466.96	36	323.28
89	MARKER, PERMANENT, bullet type, blue	36	piece	323.28	12	107.76	6	53.88	12	107.76	6	53.88
90	MARKER, PERMANENT, bullet type, red	48	piece	431.04	18	161.64	6	53.88	13	116.74	11	98.78
91	PAPER CLIP, vinyl/plastic coat, length: 32mm min	104	box	807.04	42	325.92	18	139.68	30	232.8	14	108.64
92	PAPER CLIP, vinyl/plastic coat, length: 50mm min	87	box	1491.18	35	599.9	12	205.68	29	497.06	11	188.54

93	PENCIL, lead, w/ eraser, wood cased, hardness: HB	42	box	873.18	15	311.85	7	145.53	13	270.27	7	145.53
94	RUBBER BAND, 70mm min lay flat length (#18)	11	box	1204.5	4	438	2	219	3	328.5	2	219
95	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	30	piece	1048.5	23	803.85	1	34.95	5	174.75	1	34.95
96	CUTTER BLADE, for heavy duty cutter	50	piece	741	38	563.16	7	103.74	3	44.46	2	29.64
97	CUTTER KNIFE, for general purpose	33	piece	1103.19	26	869.18	3	100.29	4	133.72	0	0
98	DATING AND STAMPING MACHINE, heavy duty	3	piece	1361.88	3	1361.88	0	0	0	0	0	0
99	PENCIL SHARPENER, manual, single cutter head	8	piece	1622.4	8	1622.4	0	0	0	0	0	0
100	PUNCHER, paper, heavy duty, with two hole guide	11	piece	1451.56	10	1319.6	0	0	1	131.96	0	0
101	SCISSORS, symmetrical, blade length: 65mm min	35	pair	1419.6	31	1257.36	2	81.12	2	81.12	0	0
102	STAPLER, STANDARD TYPE, load cap: 200 staples min	30	piece	5304	25	4420	0	0	5	884	0	0
103	STAPLER, BINDER TYPE, heavy duty, desktop	1	unit	914.16	1	914.16	0	0	0	0	0	0
104	STAPLE REMOVER, PLIER-TYPE	3	piece	74.7	3	74.7	0	0	0	0	0	0
105	TAPE DISPENSER, TABLE TOP, for 24mm width tape	12	piece	770.4	11	706.2	1	64.2	0	0	0	0
106	CALCULATOR, compact, 12 digits	18	unit	6243.3	14	4855.9	1	346.85	3	1040.55	0	0
107	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	1	unit	1144	1	1144		0		0		0
108	CHAIR, monobloc, beige, with backrest, w/o armrest	47	piece	14272.96	37	11236.16	10	3036.8		0		0
109	CHAIR, monobloc, white, with backrest, w/o armrest	1	piece	301.6	1	301.6	0	0		0		0
110	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	1	unit	1336.4	1	1336.4	0	0		0		0
111	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	2	unit	2631.2	2	2631.2	0	0		0		0

112	CLEARBOOK, 20 transparent pockets, for LEGAL size	5	piece	211.9	5	211.9	0	0	0	0	0	0
113	ERASER, PLASTIC/RUBBER, for pencil draft/writing	94	piece	415.48	43	190.06	16	70.72	23	101.66	12	53.04
114	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	494	piece	17097.34	166	5745.26	104	3599.44	120	4153.2	104	3599.44
115	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	90	piece	3114.9	28	969.08	19	657.59	24	830.64	19	657.59
116	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	58	piece	2007.38	29	1003.69	12	415.32	10	346.1	7	242.27
117	White Board (2x3)	1	piece	680	1	680		0		0		0
118	BALLPEN	71	piece	1065	32	480	17	255	17	255	5	75
119	BALLPEN, PILOT Black	48	piece	1680	24	840	0	0	24	840	0	0
120	FRIXION PEN, Pilot Black 0.4	66	piece	5610	27	2295	6	510	27	2295	6	510
121	INDEX CARD	10	pack	300	3	90	3	90	2	60	2	60
122	ENVELOPE PAY KRAFT 102mm (4x7.5") 500/box	15	pack	3750	5	1250	5	1250	3	750	2	500
123	RIBBON, nylon for Manual Type writer	10	spool	200	3	60	2	40	3	60	2	40
124	TAPE, Adding Machine,57mm(2-1/4")width white bond,55gsm	10	roll	150	3	45	2	30	3	45	2	30
125	BALLPEN, PILOT Red	12	piece	420	12	420	0	0	0	0	0	0
126	SIGN PEN, Energel Brand,black	24	piece	840	12	420	0	0	12	420	0	0
127	FRIXION PEN, Pilot Red 0.4	20	piece	1700	10	850	0	0	10	850	0	0
128	Ring Binder (48 mm)	30	piece	3000	20	2000	0	0	10	1000	0	0
129	Ring Binder (24mm)	30	piece	3000	20	2000	0	0	10	1000	0	0
130	Ring Binder (19mm)	30	piece	3000	20	2000	0	0	10	1000	0	0
131	Ring Binder (12mm)	30	piece	3000	20	2000	0	0	10	1000	0	0
132	Bond Paper A3 size (297x420mm)	16	ream	4800	7	2100	7	2100	1	300	1	300
133	Bond Paper A3 size (329x483mm)	3	ream	1050	3	1050	0	0	0	0	0	0
134	Dishwashing Liquid,Joy Brand, 250 ml	16	bottle	4000	4	1000	4	1000	4	1000	4	1000
135	Lysol Disinfectant Spray	4	can	2400	1	600	1	600	1	600	1	600
136	Dishwashing Liquid, 1000 ml	38	bottle	4560	11	1320	9	1080	9	1080	9	1080
137	Fabric Conditioner 1000ml	38	bottle	5700	11	1650	9	1350	9	1350	9	1350

138	Bleach 500ml	58	bottle	2030	13	455	15	525	15	525	15	525
139	Trash Bag plastic, black	12	roll	960	3	240	3	240	3	240	3	240
140	Trash Bag plastic, yellow	12	roll	960	3	240	3	240	3	240	3	240
141	Trash Bag plastic, green	12	roll	960	3	240	3	240	3	240	3	240
142	Cleopatra sofa	2	piece	7000	2	7000	0	0		0	0	0
143	Laminating pouches 250 mic 216mmx303mm A4	2	box	2000	1	1000	0	0	1	1000	0	0
144	Laminating pouches 250 mic 216mmx303mm Legal	2	box	2400	1	1200	0	0	1	1200	0	0
145	Laminating pouches 250 mic 80mmx110mm 100 sheets	2	box	1000	1	500	0	0	1	500	0	0
146	LCT PVC cover 300mic 216mmx330mm A4	2	box	2000	1	1000	0	0	1	1000	0	0
147	LCT PVC cover 300mic 216mmx330mm Legal	2	box	2400	1	1200	0	0	1	1200	0	0
148	Premium Glossy Photopaper	4	ream	4000	2	2000	0	0	2	2000	0	0
149	Premium Matte Paper	5	ream	4000	3	2400	0	0	2	1600	0	0
150	CASH BOOK	20	book	6000	10	3000	0	0	10	3000	0	0
151	RPTAR CARD	125	piece	6250	50	2500	0	0	50	2500	25	1250
152	CITATION TICKET	75	pad	18750	25	6250	25	6250	25	6250	0	0
153	MTOP STICKERS	400	piece	12000	400	12000	0	0	0	0	0	0
154	BUSINESS PERMIT (Stickers)	300	piece	9000	300	9000	0	0	0	0	0	0
155	WEIGHT & MEASURES(Stickers)	50	piece	1500	25	750	0	0	25	750	0	0
156	MAYOR'S PERMIT-JITNEY & REAPER (Stickers)	100	piece	3000	50	1500	0	0	50	1500	0	0
157	CHECKBOOK	40	piece	24000	15	9000	15	9000	10	6000	0	0
158	book paper	1	box	1500	1	1500	0	0	0	0	0	0
159	EPSON INK, T664 Black	131	bottle	34060	65	16900	18	4680	29	7540	19	4940
160	EPSON INK, T664 Cyan	108	bottle	28080	51	13260	14	3640	26	6760	17	4420
161	EPSON INK, T664 Magenta	108	bottle	28080	51	13260	14	3640	26	6760	17	4420
162	EPSON INK, T664 Yellow	65	bottle	16900	36	9360	8	2080	12	3120	9	2340
163	Toner-Sharp AR-6023 Nv	1	cart	7500	1	7500	0	0	0	0	0	0
164	Toner, Brother DCP-L2540DW	3	cart	9450	3	9450	0	0	0	0	0	0
165	EPSON INK, 001 Black	26	bottle	7800	5	1500	5	1500	7	2100	9	2700
166	EPSON INK, 001Cyan	19	bottle	5700	4	1200	4	1200	5	1500	6	1800



167	EPSON INK, 001 Magenta	19	bottle	5700	4	1200	4	1200	5	1500	6	1800
168	EPSON INK, 001 Yellow	19	bottle	5700	4	1200	4	1200	5	1500	6	1800
169	EPSON INK, 003 Black	27	bottle	8100	15	4500	5	1500	5	1500	2	600
170	EPSON INK, 003Cyan	18	bottle	5400	10	3000	2	600	4	1200	2	600
171	EPSON INK, 003 Magenta	18	bottle	5400	10	3000	2	600	4	1200	2	600
172	EPSON INK, 003 Yellow	18	bottle	5400	10	3000	2	600	4	1200	2	600
173	Toner-Sharp AR-6020/ MX-237FT	2	cart	14000	2	14000	0	0	0	0	0	0
174	Toner-Sharp	3	cart	13800	3	13800	0	0	0	0	0	0
175	Voucher Box	10000		10000	2500	2500	2500	2500	2500	2500	2500	2500
<b>TOTAL</b>				1092300.9		634,741.12		138,655.57		204,519.05		114,385.16

This is to certify that the above procurement plan is in accordance with the objective of this Office.



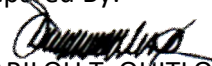
**HON. FREDDIE D. DOMINGO**

MUNICIPAL MAYOR


**Summary by Office**

Department	Head of Department / Office	Total Cost
Office of the Mayor	Freddie D. Domingo	95,488.51
Pura Water System	Marvin V. Bañaga	129,985.97
OSCA	Analiza A. Campo	12,928.33
PWD	Analiza A. Campo	9,315.61
LCPC	Analiza A. Campo	7,656.13
Office of the Sanggunian	Concepcion A. Zarate,MD.	97,926.32
Office of the SB Secretary	Jovito Punzalan	4,978.54
Office of the HRMO	Melanie C. Rufino	30,000.00
Office of the MPDC	Abegrel A. Pagatpatan	66,466.38
Office of the Municipal Registrar	Lydia S. Resos	55,495.03
Office of the Municipal Budget Officer	Marilou T. Quitlong	40,000.00
Office of the Municipal Accountant	Arlee P. Ayson	52,394.11
Office of the Municipal Treasurer	Marilyn P. Cortes	150,301.37
Office of the Municipal Health Officer	Antonette U. Ayson	115,000.00
Office of the Municipal Assessor	Freddie D. Domingo	36,404.41
Office of the MSWDO	Analiza A. Campo	37,047.00
Office of the Municipal Agriculturist	Adoracion M. Dayag	25,508.76
Office of the Municipal Engineer	Marvin V. Bañaga	40,320.23
Office of the Municipal LDRRMO	Arsenio S. Sabado	65,125.00
Public and Employment Office	Nail Arvin Z. Millo	19,959.20
		1,092,300.90

Prepared By:

  
**MARILOU T. QUITLONG**  
 Head, BAC Secretariat

Approved By:

  
**HON. FREDDIE D. DOMINGO**  
 Local Chief Executive