


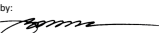
ANNUAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON CALENDAR YEAR: 2024
 PROVINCE: TARLAC
 CITY/MUNICIPALITY: PURA

Code (PAP)	Procurement Project	PMU/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks (Brief Description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000-3-01-01-001-001	Procurement of Emergency Vehicle for Barangay Pub. 2	LGIJ-Pura	NO	Public Bidding		1st - 4th quarter			EDF	1,000,000.00		1,000,000.00	
1000-3-01-01-001-002	Installation of solar panels on LGJ buildings	LGIJ-Pura	NO	Public Bidding		2nd-4th quarter			EDF	6,000,000.00		6,000,000.00	
1000-3-01-01-001-003	Installation of solar lighting along roads	LGIJ-Pura	NO	Public Bidding		1st - 3rd quarter			EDF	1,000,000.00		1,000,000.00	
1000-3-01-01-001-004	Provision of booster pumps for each of the PWS Clusters & Provision of communal taps for identified clustered marginalized HHs	LGIJ-Pura	NO	Public Bidding		1st - 4th quarter			EDF	1,000,000.00		1,000,000.00	
1000-3-01-01-001-005	Pipe laying to the remaining waterless communities	LGIJ-Pura	NO	Public Bidding		1st - 4th quarter			EDF	600,000.00		600,000.00	
1000-3-01-01-001-007	Urban Greening (Planting of Native Trees and Improvement of the Rizal Park)	LGIJ-Pura	NO	Negotiated Procurement-Small Value Procurement (Sec.53.9)		2nd-4th quarter			EDF	100,000.00		100,000.00	
1000-3-01-01-001-011	Continuation of the construction/rehabilitation of drainage canal in the poblacion area and desilting and dredging of major canals.	LGIJ-Pura	NO	Public Bidding		1st - 4th quarter			EDF	1,000,000.00		1,000,000.00	
1000-3-01-01-001-012	Development of the Rotonda in Publication 3	LGIJ-Pura	NO	Public Bidding		1st - 4th quarter			EDF	3,000,000.00		3,000,000.00	
1000-3-01-01-001-013	Construction, widening of local roads, rehabilitation and retrofitting of roadway, shoulders and drainage. (Bulok Lake, Bulok Lake)	LGIJ-Pura	NO	Public Bidding		1st - 4th quarter			EDF	3,000,000.00		3,000,000.00	
1000-3-01-01-001-014	Construction of Covered Court at Barangay Galanglan and Maungb (Phase 1)	LGIJ-Pura	NO	Public Bidding		1st - 4th quarter			EDF	3,000,000.00		3,000,000.00	
1000-3-01-01-001-015	Improvement of school classrooms and facilities	LGIJ-Pura	NO	Public Bidding		1st - 4th quarter			EDF	2,000,000.00		2,000,000.00	
1000-3-01-01-001-017	Construction of barangay MRF or Clustered MRF	LGIJ-Pura	NO	Public Bidding		1st - 4th quarter			EDF	300,000.00		300,000.00	
1000-3-01-01-001-020	Provision of assistance to Local Economic Development (LED) implementors.	LGIJ-Pura	NO	Public Bidding		1st - 4th quarter			EDF	600,000.00		600,000.00	
1000-3-01-01-001-023	Rehabilitation of Pura Training Center	LGIJ-Pura	NO	Public Bidding		1st - 4th quarter			EDF	694,915.60		694,915.60	
1000-3-01-01-002-011	Provision of micronutrient supplementation for pregnant women (ferric, vitamin A, and calcium carbonate)	LGIJ-Pura	NO	Negotiated Procurement-Small Value Procurement (Sec.53.9)		1st - 4th quarter			GAD		100,000.00		
1000-3-01-01-002-013	Conduct of TB Mass Screening and Sputum Test and Treatment of TB and Procurement of TB Meds	LGIJ-Pura	NO	Negotiated Procurement-Small Value Procurement (Sec.53.9)		1st - 4th quarter			GAD		200,000.00		
1000-3-01-01-002-014	Provision of monthly maintenance medication and regular laboratory test for those registered with non-communicable diseases	LGIJ-Pura	NO	Public Bidding		1st - 4th quarter			GAD		2,000,000.00		
1000-3-01-01-002-015	Conduct of Buntis Party and Mothers' Class	LGIJ-Pura	NO	Negotiated Procurement-Small Value Procurement (Sec.53.9)		1st - 4th quarter			GAD		60,000.00		
1000-3-01-01-002-019	Laboratory works	LGIJ-Pura	NO	Public Bidding		1st - 4th quarter			GAD		270,000.00		
1000-3-01-01-002-020	Distribution of anti-mosquito repellent to school children	LGIJ-Pura	NO	Negotiated Procurement-Small Value Procurement (Sec.53.9)		1st - 4th quarter			GAD		50,000.00		
1000-3-01-01-002-024	Procurement of Family Planning commodities	LGIJ-Pura	NO	Negotiated Procurement-Small Value Procurement (Sec.53.9)		1st - 4th quarter			GAD		100,000.00		
1000-3-01-01-002-040	Value Education/Formation and Spiritual Development Activities (e.g., Youth Camp)	LGIJ-Pura	NO	Negotiated Procurement-Small Value Procurement (Sec.53.9)		1st - 4th quarter			GAD		20,000.00		
1000-3-01-013-001-008	Procurement of Earthquake Detector	LGIJ-Pura	NO	Public Bidding		1st - 3rd quarter			LDRRM	2,000,000.00		2,000,000.00	
1000-3-01-013-001-009	Installation and monitoring of CCTV	LGIJ-Pura	NO	Public Bidding		1st - 4th quarter			LDRRM	500,000.00		500,000.00	
1000-3-01-013-001-013	Backfilling of Purok multi purpose vicinity and LGU pond in Pub. 1	LGIJ-Pura	NO	Public Bidding		1st - 2nd quarter			LDRRM	1,000,000.00		1,000,000.00	
1000-3-01-01-003-013	Procurement of Financial and Data Records Management System (e-Governance System)	LGIJ-Pura	NO	Public Bidding		1st - 4th quarter			NGA	20,000,000.00		20,000,000.00	
1000-3-01-01-004-001	Provision of segregated lanes, bike lanes, loading and unloading zones, pedestrian walks and at grade pedestrian crossings.	LGIJ-Pura	NO	Public Bidding		1st - 4th quarter			NGA	20,000,000.00		20,000,000.00	
1000-3-01-01-004-002	Construction of Super RHU	LGIJ-Pura	NO	Public Bidding		1st - 4th quarter			NGA	5,000,000.00		5,000,000.00	
1000-3-01-01-004-003	Construction of 2 Storey B-classroom building for the following schools: 1) Pura Community School, Maungb Eden School, Maungb High School, Naya Elementary School, Singat Elementary School, Batpona High School	LGIJ-Pura	NO	Public Bidding		1st - 4th quarter			NGA	64,800,000.00		64,800,000.00	
1000-3-01-01-004-008	Widening of major roads, Local Access Roads, construction, rehabilitation and retrofitting of roadway, shoulders and drainage.	LGIJ-Pura	NO	Public Bidding		1st - 4th quarter			NGA	60,000,000.00		60,000,000.00	
1000-3-01-01-004-009	Rehabilitation of the Buenavista Bridge.	LGIJ-Pura	NO	Public Bidding		1st - 4th quarter			NGA	50,000,000.00		50,000,000.00	
1000-3-01-01-004-011	Construction of Covered Court at Barangay Galanglan, Masion and Maungb	LGIJ-Pura	NO	Public Bidding		1st - 4th quarter			NGA	21,000,000.00		21,000,000.00	
1000-3-01-01-004-012	Construction of school covered court: 1) Pura Community School 2) Singat Elementary School 3) Naya Elementary School	LGIJ-Pura	NO	Public Bidding		1st - 4th quarter			NGA	21,000,000.00		21,000,000.00	
1000-3-01-01-004-013	Procurement of lot intended for the establishment of integrated transport terminal.	LGIJ-Pura	NO	Public Bidding		1st - 4th quarter			NGA	5,000,000.00		5,000,000.00	
1000-3-01-01-004-014	Construction of the integrated transport terminal	LGIJ-Pura	NO	Public Bidding		1st - 4th quarter			NGA	5,000,000.00		5,000,000.00	
1000-3-01-01-001-024	Purchase of lot for commercial/ livelihood purposes	LGIJ-Pura	NO	Public Bidding		1st - 4th quarter			NGA	10,000,000.00		10,000,000.00	
	Purchase of Service Vehicle for the Operation and Maintenance of Pura Water System	LGIJ-Pura	NO	Public Bidding		1st - 4th quarter			GF	340,000.00		340,000.00	
	Replacement of Municipal Building's Roofing at Brgy. Publication 2, Pura, Tarlac	LGIJ-Pura	NO	Public Bidding		1st - 4th quarter			GF	1,900,000.00		1,900,000.00	
5.02.03.010	Office Supplies	LGIJ-Pura	NO	NP-53.5 Agency-to-Agency		1st - 4th quarter			GF	1,109,378.50	1,109,378.50		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by: 
REINANDO C. ZABAGO
 BAC, Head Secretariat

Approved by: 
CITY JOHN PAUL M. BALMORES
 Head of Procuring Entity/LCE