



**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET ACCOMPLISHMENT REPORT
F.Y. 2022**

Region: III
Province: TARLAC
City/Municipality: PURA

Total Budget of LGU: **153,130,550.00**
Total GAD Budget: **10,281,527.50**
Total GAD Expenditure: **10,787,217.63**

| Gender Issue or GAD Mandate | GAD Objective | Relevant LGU Program or Project | GAD Activity | Performance Indicator and Target | Actual Results | Approved GAD Budget | Actual Cost or GAD Expenditure | Variance or Remarks |
|--|--|---------------------------------|--|--|--|---------------------|--------------------------------|---------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| a. Client-Focused | | | | | | | | |
| MCW IRR Section 30-Social Protection | | | | | | | | |
| 10% of the total boys' population due for circumcision were uncircumcised. | To provide circumcision activity in the Municipality | People Empowerment | Conduct of circumcision activity open for all boy who is due for circumcision. | Conduct of 1 circumcision activity during the summer break. | 2 circumcision activity conducted (183 were circumcised) | 50,000.00 | 45,290.00 | |
| Prevalence of Communicable and Non-Communicable Diseases | Provide outpatient consultations and treatment | People Empowerment | Provision of medicines | 20,000 patients consulted and provided with medicines they need. | 15,381 patients consulted and provided with medicines they need. | 1,500,000.00 | 1,500,000.00 | |
| Epidemiological Surveillance to prevent and control outbreaks and to improve health policies, programs and systems | Availability of laboratory and epidemiological surveillance supplies | People Empowerment | Provision of laboratory supplies and epidemiological surveillance | 8,000 patients seeking laboratory service assisted at the end of the year. | 4,149 patients were provided laboratory services | 200,000.00 | 195,729.00 | |
| Supplemental Feeding Program-Prevalence of malnutrition among children ages 2-12 | Provide supplemental nourishment among the identified beneficiaries | People Empowerment | Supplemental Feeding Program | Targeted 150 beneficiaries for the Supplemental Feeding Program | 137 beneficiaries of Supplemental Feeding Program | 600,000.00 | 599,909.40 | |

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| Supplemental Feeding Program- Prevalence of malnutrition among children ages 2-12 | Capacitate Barangay Nutrition Council, BNS and other partners in the implementation of the Supplemental Feeding Program | People Empowerment | 1. Assisted the Supplemental Feeding Program 2. Conduct of Nutrition Month 3. Nutrition Assessment and Validation (Year-end Assessment for BNS) 4. Updating of the HRBI and other nutrition-related data | Capacitated Barangay Nutrition Council, BNS and other partners in the implementation of the Supplemental Feeding Program | 16 Barangay Nutrition Scholars were assisted in the implementation of nutrition-related PPAs | 100,000.00 | 100,000.00 | |
| Increasing number of patients seeking medical attention | Provide medical assistance to all Puranians in need. | Accessibility of Health Programs and Services | PhilHealth enrolment of identified beneficiaries coming from indigent families | 138 patients in need enrolled in PhilHealth. | 13 patients were enrolled in PhilHealth. | 500,000.00 | 32,000.00 | All other patients and target beneficiaries were covered by Philhealth Point of Care |
| Passive case finding of presumptive TB, poor health seeking behavior and social stigma | To increase TB Detection and cure | Accessibility of Health Programs and Services | 1. Conduct of case finding through chest x-ray and sputum examination 2. Mapping of presumptive TB cases during health activities 3. Conduct of World TB Day (March) 4. Conduct of Lung Month (August) | Hospital referrals for x-ray and sputum test of presumptive 30 TB patients for F.Y. 2022 | 1. 57 patients were undergone sputum test. 2. Commemorated the National TB Day through an onsite screening (chest x-ray) | 200,000.00 | 121,545.00 | |
| Passive case finding of presumptive HIV case, poor health seeking behavior and social stigma | To increase HIV Detection | Accessibility of Health Programs and Services | 1. Conduct of case finding through itinerant activity (Gay Party) 2. Mapping of presumptive HIV cases during health activities 3. Conduct of HIV Month (March) | Conducted at least 2 itinerant activities for HIV | 1. 244 pregnant and TB patients undergone HIV test 2. Commemorated World TB Day through itinerant activities | 20,000.00 | 20,000.00 | |

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| Passive case finding of mental health cases and social stigma | To increase Mental Health Awareness | Accessibility of Health Programs and Services | 1. Conduct of at least 1 orientation-seminar on Mental Health 2. Observe the National Mental Health Week (Month of October) | Conducted at least 1 Mental Health Awareness Seminar and other mental health-related activities | 1 mental health awareness seminar conducted during the National Children's Day | 20,000.00 | 13,600.00 | |
| Prevalence of mental health cases in the Municipality | Provide needed assistance to mental health patients | Accessibility of Health Programs and Services | Referral of patients for in-depth psychological assessment intervention | 20 patients provided with the needed assistance | 30 mental health patients were referred for in-depth psychological assessment intervention | 200,000.00 | 46,950.00 | Other patients were assisted thru the AICS |
| Low percentage of the population patronizing dental care program of the LGU (30% of the total 1,592 eligible population) | Provide oral health services | Accessibility of Dental Programs and Services | 1. Purchase of dental supplies and medicines 2. Conduct of National Oral Health Month (Month of February) | Basic oral health care provided for the target 800 Households and pre-schoolers in the 16 ECCD for S.Y. 2022. | 3,199 individuals provided with dental services | 100,000.00 | 75,118.00 | |
| Increasing cases of mortality related to lifestyle diseases (High Blood, Diabetes) | Provide multifunction outdoor fitness zone to regulate the increase of lifestyle diseases | Accessibility of Health Programs and Services | Establishment of multifunction outdoor fitness zone | Establishment of multifunction outdoor fitness zone and provision of all-weather stationary fitness facilities | 1 established multifunction outdoor fitness zone | 1,000,000.00 | 998,119.84 | |
| Low patronage in the anti-rabies vaccination program among dog owners | To eliminate risk due to rabies and enhance awareness on responsible pet ownership | Implementation of Municipal Rabies Prevention and Eradication Program | 1. Continuous IEC on Responsible Pet Ownership 2. Conduct of massive vaccination and eradication program 3. Observe the Rabies Awareness Month (Month of March) | 800 dogs vaccinated with anti-rabies in the Municipality for F.Y. 2022 | 1,804 dogs and cat were vaccinated with anti-rabies | 100,000.00 | 50,000.00 | |

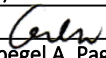

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| Increasing cases of animal bites in the Municipality | To eliminate risk due to rabies and enhance awareness on responsible pet ownership | Implementation of Municipal Rabies Prevention and Eradication Program | Provision of anti-rabies vaccine for animal bite patients | 177 enlisted animal bite patients vaccinated with anti-rabies. | 130 patients were referred to TPH for anti-rabies | 50,000.00 | 0.00 | Patients were referred to TPH for anti-rabies vaccination (patients were covered by PhilHealth) |
| No LGU Blood Screening Program in the Municipality | To promote and support the importance of blood donation | Availability of possible blood donor in case of emergency | Conduct at least 1 bloodletting activity (Month of December) | Targeted 90 blood donors screened during the conduct of bloodletting activity | 1 bloodletting activity conducted (36 donors) | 50,000.00 | 31,650.00 | |
| Inadequacy of blood supply in case of an emergency which may lead to mortality | To promote and support the importance of blood donation | Availability of possible blood donor in case of an emergency | Fund transferred before the end of the first semester of 2022 | Availability of referral cards to qualified beneficiaries to waive blood processing fees all year-round. | Fund transferred to Provincial Red Cross | 200,000.00 | 100,000.00 | |
| MCW IRR Section 28- Right to Participation and Representation | | | | | | | | |
| 2022 National Women's Month Celebration | To inform and engage women and men as stakeholders of government programs and services and to improve the social interaction for women empowerment | People Empowerment | Conduct of LGU initiated women's activities during the National Women's Month | 1. Conduct of 1 seminar during the 2022 NWMC 2. Hanging of streamer 3. Livelihood Assistance to 4 Women Organizations 4. Zumba Activity | 2. Celebrated the 2022 National Women's Month through initiated women's activities | 100,000.00 | 100,000.00 | |
| MCW IRR Section 26. Right to Livelihood, Capital, Credit and Technology | | | | | | | | |

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| Lack of livelihood opportunity to women organizations, repatriated OFWs and youth organizations in the Municipality. | Provide opportunities for women, OFW repatriates and youth sector to increase income generation capacity | People Empowerment | Provision of livelihood programs for women, OFW repatriates and youth organizations to help them increase their income to support their family | 30-50 women, OFW repatriates and youth provided with livelihood support for F.Y. 2022 | 2 women organizations provided with livelihood support | 200,000.00 | 200,000.00 | |
| Lack of capacity building for Sustainable Livelihood Program (SLP) implementers and beneficiaries | Empower SLP implementers and beneficiaries | People Empowerment | Provision of training for SLP implementers and beneficiaries | Conducted at least 1 training for SLP beneficiaries and 1 training attended by the SLP implementers | 1 training for Sustainable Livelihood Program beneficiaries conducted | 50,000.00 | 21,415.72 | |
| MCW IRR Section 25. Right to Decent Work | | | | | | | | |
| High percentage of underemployment among gainful workers aged 15 y/o and above (27% of the gainful workers population) | To increase employment opportunities among male and female job seekers. | People Empowerment | Conduct of Municipal Jobs Fair and other employment facilitation on all employment potentials from DOLE, TESDA, and other agencies | Conduct of Municipal Jobs Fair and support other employment facilitation activities throughout the year | 1 Municipal Jobs Fair conducted (59 job seekers were facilitated by PESO) | 100,000.00 | 99,237.00 | |
| Assistance to OSYs to pursue their education by providing them income through employment. | To provide employment opportunities among college students during their summer break | People Empowerment | Provision of assistance to SPES in partnership with DOLE | 40 college students benefited from Special Program for the Employment of Students (SPES) during their semestral break. | 60 college students were enrolled in SPES | 200,000.00 | 200,000.00 | |
| Prevalence of abuse and discrimination of vulnerable women and children in the Municipality. | Provide assistance to VAW C victims | Awareness on the VAW-C | Continuous updating of the VAWC databank | 100% of the population aware of the VAWC law | Updated VAW-C Databank | 0.00 | 0.00 | Implemented without utilization of fund |

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| Prevalence of abuse and discrimination of vulnerable women and children in the Municipality. | Provide assistance to VAW C victims | Awareness on the VAW-C | Reproduction and Distribution of information materials on VAWC | Information materials reproduced as early as first quarter of the Fiscal Year. | 1,400 IEC reproduced and distributed | 0.00 | 0.00 | Implemented without utilization of fund |
| Prevalence of abuse and discrimination of vulnerable women and children in the Municipality. | Provide assistance to VAW C victims | Awareness on the VAW-C | Provision of financial/ medical assistance for VAW C victims | Funds made available for financial/medical assistance | None | 10,000.00 | 432.00 | Printed one VAW-C advocacy streamer |
| Prevalence of abuse and discrimination of vulnerable women and children in the Municipality. | Provide assistance to VAW C victims | Awareness on the VAW-C | Provision of counseling and psychosocial services for VAW C victims | 100% provision of counseling and psychosocial services for VAW C victims | None | 0.00 | 0.00 | |
| Prevalence of abuse and discrimination of vulnerable women and children in the Municipality. | Provide assistance to VAW C victims | Awareness on the VAW-C | Provision of recovery and rehabilitation program for VAW C victims | 100% provision of recovery and rehabilitation program for VAW C victims | None | 10,000.00 | 0.00 | Assisted thru AICS |
| Prevalence of cases of individuals and families in crisis situation | Provide assistance to individuals and families in crisis situation | Assistance to Individuals and Families in Crisis Situation | Provision of center to respond to individuals and families in crisis situations | Rehabilitation of the LGU Crisis Center to serve as an action center to immediately respond to cases of individuals and families in crisis situations | None | 50,000.00 | 0.00 | Continuous provision of assistance to individuals and families in crisis situation |

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| Sustained drug-clearing program of the LGU (16/16 barangays drug-cleared) | Enhance the conduct of advocacy and awareness/education campaign, and information dissemination on illegal drugs | MASA MASID Program | 1. Drug detection, rehabilitation and reformation among the youth 2. Conduct of awareness /education campaign and other relevant activities on anti-illegal drugs | Year-round drug-clearing activities. | Sustained drug-cleared status by conducting advocacy and education campaign on illegal drugs | 200,000.00 | 154,050.00 | |
| MCW IRR Section 16. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training | | | | | | | | |
| Presence of out-of-school youth | To prevent the proliferation of out-of-school youths (OSYs) | Educational Assistance Program | Provide funds for educational assistance targeting poor but deserving students | 400 college students assisted from the Educational Assistance Program of the LGU for F.Y. 2022 | 430 college students were enrolled in LGU's educational assistance program | 1,700,000.00 | 3,390,000.00 | Additional 2,000,000.00 was appropriated for Educational Assistance Program |
| MCW IRR Section 20. Women's Right to Health | | | | | | | | |
| Vulnerability of Pregnant Women (658 target population) | Provide adequate pre-natal and post-natal care | Maternal Programs | Master listing of all pregnant women | Increase awareness on early and regular check-up of the 658 pregnant women by conducting Buntis Party | 1 Buntis Party conducted (83 pregnant attended and given Buntis Kits) | 60,000.00 | 60,000.00 | |
| Vulnerability of Pregnant Women (658 target population) | To ensure that all deliveries are facility-based and attended by trained health personnel | Maternal and Child Care Programs | Reproduction and distribution of IEC Materials on safe pregnancy (Mother and Child Booklet, Birth Plan) | 658 IEC Materials reproduced and distributed | 361 IEC materials reproduced and distributed | 0.00 | 0.00 | Implemented without utilization of fund |
| TOTAL A (MOOE+PS+CO) | | | | | | 7,570,000.00 | 8,155,045.96 | |
| b. Organization-Focused | | | | | | | | |
| MCW IRR Section 28. Right to Participation and Representation | | | | | | | | |

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| Observance of the 18-Day Campaign to End Violence Against Women (VAW) (Mandated by Proclamation 1172 s. 2006) | To promote awareness on the forms of violence women and girls experience and to promote the strengthening of prevention and response system on VAW | Gender Responsive Local Governance | 1. Capacity and Capability Building Training for Barangay VAW-C Desk Officers on handling VAW-C cases 2. Year-end Assessment for Barangay VAW-C Desk Officers 3. Conduct of initiated activities during the 18-Day Campaign to End Against VAW | 1. 16 Barangay VAW-C Desk Officers assessed on the last quarter of 2022 2. 1 Capability Building Training conducted | 1. 16 Barangay VAW-C Desk Officers assessed 2. Conducted R.A. 9262 and R.A. 11313 capability-building seminar 3. Observed the 18-Day Campaign to End VAW | 40,000.00 | 39,917.68 | | |
| Capacity Development on Gender Mainstreaming, Gender Responsive Planning and Budgeting, Gender Analysis and Gender Sensitivity in the LGU's Major Final Outputs | Practice efficiently the application of Gender and Development related concepts in crafting LGU's Programs, Projects, and Activities (PPAs) and Major Final Outputs (MFOs) | Gender Responsive Local Governance | Continuous involvement of LGU officials and key personnel in GAD related seminars, workshops, and write shops | 1. Conduct 1 Gender Sensitivity Orientation-Seminar to the new set of GFPS members and new employees (2nd Semester of 2022) 2. Conduct of 2 GFPS meeting for the preparation of the GAD Plan and Budget for F.Y. 2023 and GAD AR for F.Y. 2021 | 1. One (1) Gender-Responsive Planning and Budgeting for F.Y. 2023 conducted 2. 4 GFPS Meeting conducted 3. GAD AR 2021 | 20,000.00 | 19,790.00 | | |
| Efficiency of the GAD office in accomplishing GAD Programs, Projects, and Activities (PPAs) | To support the operation of the GAD Personnel | GAD Sensitive Planning | Procurement of supplies at the GAD office | Availability of supplies for efficient implementation of GAD PPAs | Purchased necessary supplies for efficient implementation of GAD PPAs | 26,527.50 | 26,229.54 | | |
| TOTAL B (MOOE+PS+CO) | | | | | | 86,527.50 | 85,937.22 | | |
| ATTRIBUTED PROGRAMS | | | | | | | | | |
| Title of LGU Program or Project | | | | | | HGDG PIMME/FIMME SCORE | Total Annual Program/Project Cost or Expenditure | GAD Atributed Program/Project Cost or Expenditure | Variance or Remarks |
| (10) | | | | | | (11) | (12) | (13) | (14) |

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| Prevention and Mitigation of COVID-19 | 15.83 | 2,000,000.00 | 1,421,234.45 |
| Installation of Solar Streetlights along the Pura-Guimba Road | 15.17 | 1,000,000.00 | 750,000.00 |
| Installation of additional CCTV Camera at identified risk areas in the municipality | 15.99 | 500,000.00 | 375,000.00 |
| TOTAL C (MOOE+PS+CO) | | | 2,546,234.45 |
| GRAND TOTAL (A+B+C) | | | 10,787,217.63 |
| Prepared by:  | Approved by:  | | Date: |
| Engr. Abegil A. Pagatpatan, MPDC | Hon. Freddie D. Domingo, Municipal Mayor | | 16 January 2023 |