



**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET ACCOMPLISHMENT REPORT
F.Y. 2021**

Region: III
Province: TARLAC
City/Municipality: PURA

Total Budget of LGU: 116,795,799.00
Total GAD Budget: 9,739,789.95

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
a. Client-Focused								
MCW IRR Section 30-Social Protection								
10% of the total boys population due for circumcision were uncircumcised	To provide circumcision activity in the Municipality	People Empowerment	Conduct of circumcision activity open for all boy who are due for circumcision	Targeted 145 boys for the conduct of 1 circumcision activity during the summer break.	1 circumcision activity conducted (167 boys were circumcised)	50,000.00	35,530.00	
Prevalence of Communicable and Non-Communicable Diseases	Provide outpatient consultations and treatment	People Empowerment	Provision of medicines	17,000 patients consulted and provided with medicines they need.	8,377 patients consulted and provided with treatment they need.	1,150,000.00	1,150,000.00	
Prevalence of Communicable and Non-Communicable Diseases	Availability of laboratory supplies	People Empowerment	Provision of laboratory supplies	6,000 patients seeking laboratory service assisted.	4,946 patients were provided with laboratory services.	200,000.00	200,000.00	
Prevalence of malnutrition among children ages 6-12	Provide supplemental nourishment among the identified beneficiaries	People Empowerment	Supplemental Feeding Program	Reduce the number of enlisted malnourished children by 75% by the end of F.Y. 2021.	77 day care children were assisted during the Supplemental Feeding Program	400,000.00	400,000.00	Remaining fund was realigned to provision of medicine and laboratory supplies

Inadequate fund assistance for Barangay Nutrition Scholars	Provide assistance to the operation of the Barangay Nutrition Scholars	People Empowerment	* Municipal Centralized Feeding Program * Conduct of Nutrition Month * Nutrition assessment and validation * Updating of the HRBI	16 Barangay Nutrition Scholars assisted on the operation of nutrition-related activities.	* 1 MELLPI-PRO conducted (Nutrition Evaluation) * 16 BNS were assisted on the operation of nutrition-related activities * 500 beneficiaries were assisted in the One Day Feeding Program	100,000.00	99,450.00	
Increasing number of patients seeking medical attention	Provide medical assistance to all Puranians in need.	Accessibility of Health Programs and Services	PhilHealth enrolment of identified beneficiaries coming from indigent families	138 patients in need enrolled in PhilHealth.	None	500,000.00	439,000.00	Fund was realigned to additional appropriation for the Educational Assistance Program
Passive casefinding of presumptive TB, poor health seeking behavior and social stigma	To increase TB Detection and cure.	Accessibility of Health Programs and Services	* Conduct of case finding through chest x-ray and sputum exam. * Mapping of presumptive TB cases during health activities. * Conduct of World TB Day (March) * Conduct of Lung Month (August)	Hospital referrals for x-ray and sputum test of presumptive 130 TB patients for F.Y. 2021	80 patients were identified to have TB and undergone chest x-ray and sputum examination.	250,000.00	204,164.65	Remaining fund was realigned to provision of medicine and laboratory supplies
Passive casefinding of presumptive HIV case, poor health seeking behavior and social stigma	To increase HIV Detection	Accessibility of Health Programs and Services	* Conduct of case finding through itinerant activity (Gay Party) * Mapping of presumptive HIV cases during health activities. * Conduct of HIV Month (March)	Conducted at least 2 itinerant activities for HIV conducted and earmarked LCDR for the LGU	* 368 pregnant and TB patients undergone HIV test * Celebrated World AIDS Day through Itinerant Activity	20,000.00	20,000.00	

Passive casefinding of mental health cases and social stigma	To increase Mental Health awareness	Accessibility of Health Programs and Services	Conduct of orientation program and seminar on mental health.	Targeted 150 attendees participated in during the conduct of Mental Health Awareness Seminar (Month of October)	1 Mental Health Awareness Webinar conducted (60 SPES beneficiaries)	20,000.00	16,520.00	
Low percentage of the population patronizing dental care program of the LGU (30% of the total 1,592 eligible population)	Provide dental care	Accessibility of Dental Programs and Services	Purchase of dental supplies and medicines	Basic oral health care provided for the target 800 Households for F.Y. 2021.	4,111 individuals provided with dental services	50,000.00	48,635.00	
Low patronage in the anti-rabies vaccination program among dog owners (400/1200 target in 2020)	*Eliminate risk due to rabies *Enhance awareness on responsible pet ownership	Implementation of Municipal Rabies Prevention and Eradication Program	*Continuous IEC on Responsible Pet Ownership *Conduct massive vaccination and eradication	750 dogs vaccinated with anti-rabies in the Municipality for F.Y. 2021.	1,464 dogs and cats were vaccinated with anti-rabies	50,000.00	49,660.00	
Increasing cases of animal bites in the Municipality	*Eliminate risk due to rabies *Enhance awareness on responsible pet ownership	Implementation of Municipal Rabies Prevention and Eradication Program	Provision of anti-rabies vaccine for animal bite patients	177 enlisted animal bite patients vaccinated with anti-rabies.	127 patients referred to animal bite center on time	100,000.00	0.00	Patients were referred to TPH for anti-rabies vaccination (patients were covered by PhilHealth)
No LGU blood screening program in the Municipality	Difficulty in availing blood service at the Blood Bank	Availability of possible blood donor in case of emergency	Bloodletting activity conducted before the end of second semester	Targeted 90 blood donors screened in the Month of December.	1 bloodletting activity conducted in the Month of November (32 donors)	50,000.00	20,465.00	
Inadequacy of blood supply in case of emergency	Difficulty in availing blood service at the Blood Bank	Availability of possible blood donor in case of emergency	Fund transferred before the end of January	Availability of blood at the Provincial Red Cross	Fund transferred at the Provincial Red Cross	100,000.00	100,000.00	

Degradation of cultural values among the "millennials". They are more into computer gadgets and social networking rather than involvement into cultural activities.	To inculcate the importance of cultural activation among the "Puranians".	SOCIOCULTURAL DEVELOPMENT PROGRAM	Conduct of Socio-Cultural Activities such as: Panagyaman Festival, Harvest Festival and other activities on Socio-Cultural	Well-informed citizenry, sustained heritage and the knowledge on the history and culture of Pura.	Participated the KanLahi Festival (Month of March)	100,000.00	100,000.00	
MCW IRR Section 28- Right to Participation and Representation								
Inactive participation of women in LGU initiated activities for the women sector (10% of the 6,607 population of women)	Social interaction for women empowerment	People Empowerment	Lecture about women's rights/VAWC and participation to LGU initiated women's activities.	250 women participated in during the conduct of Women's Month Celebration Activities (Month of March)	* 359 women participated in during the conduct of Women's Month Celebration Activities (Month of March) * Conducted relevant activities during National Women's Month Celebration	100,000.00	89,302.97	
10% among the 1,600 female populations cause of death was due to Hypertension and Diabetes	To lessen morbidity and mortality cases due to lifestyle diseases	Accessibility of Health Programs and Services	Provision of Community Fitness Activities	Targeted 250 female participated in during the conduct of Community Fitness Activity every Friday from January to December 2021.	None	25,000.00	0.00	Fund was realigned to provision of medicine and laboratory supplies
MCW IRR Section 26. Right to Livelihood, Capital, Credit and Technology								
Lack of livelihood opportunity to Solo Parents in the Municipality.	Provide opportunities for solo parents to increase income generation capacity	People Empowerment	Provision of livelihood programs for solo parents to help them increase their income to support their children	90% of registered solo parents provided with livelihood support mechanism for F.Y. 2021.	1 livelihood program was provided for Solo Parents Association	50,000.00	48,450.00	

Lack of livelihood opportunity to repatriated OFWs in the Municipality.	Provide opportunities for repatriated OFWs to increase income generation capacity	People Empowerment	Provision of livelihood programs for repatriated OFWs to help them increase their income to support their children	90% of registered repatriated OFWs provided with livelihood support mechanism for F.Y. 2021.	1 livelihood program was provided for repatriated OFWs	50,000.00	27,660.00	
SMEs have limited market of their product due to lack of promotional activities.	Expand market of local products outside Pura	Agri-business & Product Research & Development (agroprocessing, entrepreneurial skills training, product packaging and labelling enhancement, market and promotion)	Continuous Marketing, Research and Development and Promotional activities of LGU products	Establishment of LGU Pasalubong Center in the 2nd Quarter of 2021.	1 Established Pasalubong Center	100,000.00	97,000.00	
MCW IRR Section 25. Right to Decent Work								
High percentage of underemployment among gainful workers aged 15 y/o and above (27% of the gainful workers population)	To increase employment opportunities among male and female job seekers.	People Empowerment	Employment facilitation and IEC campaign on all employment potentials from DOLE, TESDA and other agencies.	Decreased the number of underemployed in the labor force for F.Y. 2021.	* 244 job seekers were facilitated by PESO *23 students were enrolled to SPES Program	100,000.00	100,000.00	
High percentage of underemployment among gainful workers aged 15 y/o and above (27% of the gainful workers population)	To increase employment opportunities among male and female job seekers.	People Empowerment	Provision of assistance to SPES in partnership with DOLE	Decreased the number of underemployed in the labor force for F.Y. 2021.	50 students were enrolled to SPES Program	200,000.00	199,925.00	
Prevalence of abuse and discrimination of vulnerable women and children in the Municipality.	Provide assistance to VAW C victims	Awareness on the VAW-C	Continuous updating of the VAWC databank	100% of the population aware of the VAWC law	Updated VAWC Databank	-	-	Implemented without utilizing GAD Fund

Prevalence of abuse and discrimination of vulnerable women and children in the Municipality.	Provide assistance to VAW C victims	Awareness on the VAW-C	Reproduction and Distribution of information materials on VAWC	Information materials reproduced as early as first quarter of the Fiscal Year.	IEC materials reproduced and distributed (year-round GAD activity)	-	-	Implemented without utilizing GAD Fund
Prevalence of abuse and discrimination of vulnerable women and children in the Municipality.	Provide assistance to VAW C victims	Awareness on the VAW-C	Provision of financial/ medical assistance for VAW C victims	Funds made available for financial/medical assistance	None	10,000.00	0.00	
Prevalence of abuse and discrimination of vulnerable women and children in the Municipality.	Provide assistance to VAW C victims	Awareness on the VAW-C	Provision of counseling and psychosocial services for VAW C victims	100% provision of counseling and psychosocial services for VAW C victims	None	-	-	
Prevalence of abuse and discrimination of vulnerable women and children in the Municipality.	Provide assistance to VAW C victims	Awareness on the VAW-C	Provision of recovery and rehabilitation program for VAW C victims	100% provision of recovery and rehabilitation program for VAW C victims	None	10,000.00	0.00	
Sustained drug clearing program(16/16 barangays drug cleared)	Enhance the conduct of advocacy and education campaign, information gathering, corruption and illegal drugs	MASA MASID Program	Drug detection, rehabilitation and reformation among the youth	Year-round drug-clearing activities.	Sustained drug-cleared status	200,000.00	120,970.00	Conducted various activities regarding Anti-Illegal Drugs
MCW IRR Section 16. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training								
Only 40% (1604/4008) of the 15 -29 y/o population is currently attending school	Prevent the proliferation of OSYs	EDUCATIONAL ASSISTANCE PROGRAM	Provide funds for educational assistance targetting poor but deserving students	Reduced number of OSYs by providing cash assistance to 266 students in the program for F.Y. 2021.	406 college students were enrolled in the Educational Assistance Program	1,600,000.00	1,600,000.00	
Lack of awareness about Summer Break Activities for Youth	To maximize the summer break of the youth in meaningful activities.	People Empowerment	Conduct of summer sports clinic and reading camp for the youth	80% of youth involve in the Summer Break Activities (April and May).	None	100,000.00	59,264.75	Fund was realigned to provision of medicine and laboratory supplies

MCW IRR Section 20. Women's Right to Health							
Vulnerability of Pregnant Women (658 target population)	Provide adequate pre-natal and post-natal care	Maternal Programs	Master listing of all pregnant women	Increase awareness on early and regular check-up of the 658 pregnant women by conducting Buntis Party every 2nd Quarter of the Year.	401 pregnant were given maternal and child health care services	60,000.00	51,110.00
Vulnerability of Pregnant Women (658 target population)	To ensure that all deliveries are facility-based and attended by trained health personnel	Maternal and Child Care Programs	Reproduction and distribution of IEC Materials on safe pregnancy (Mother and Child Booklet, Birth Plan)	-IEC Materials reproduced and distributed -Pregnant and lactating mothers given iron supplement	IEC materials reproduced and distributed to 401 pregnant women	-	-
TOTAL A (MOOE+PS+CO)							5,277,107.37
b. Organization-Focused							
MCW IRR Section 28. Right to Participation and Representation							
VAWC cases in the barangay (if there is any) still directly endorsed to the Municipal VAW Desk Officer	Continuous empowerment of VAW C Desk officers to effectively address VAW-C cases in the Municipality	Gender Responsive Local Governance	Capability Building Training / Workshop of Brgy. VAW C Desk officers specifically on handling VAWC cases	1) Systematic Reporting of VAW C cases 2) 2 Seminars on VAW C conducted	* 2 capability building training was conducted for 16 Barangay VACW Desk Officers * Observed the 18-day Campaign to End VAW	50,000.00	47,810.00

Capacity Development on › Gender mainstreaming › Gender responsive planning › Gender analysis and Gender sensitivity in the LGU's Major Final Outputs	Practice efficiently the application of GAD related concepts in crafting LGU PPAs/MFOs	Gender Responsive Local Governance	Continuous involvement of LGU key personnel in GAD related workshops and writeshops	LGU PPAs are gender responsive and gender sensitive * Conduct trainings and conference for the preparation of GAD Plan and Budget for 2022 and GAD-AR for 2020 * 100% of the target employees who attended the GAD seminar-workshop/writeshop are equipped with knowledge on Gender Sensitive PPAs/MFOs.	*1 Gender-Responsive Planning and Budgeting for F.Y. 2022 conducted *4 GFPS Meeting conducted * GAD AR 2020	30,000.00	15,513.00		
Efficiency of the GAD Office in accomplishing GAD Programs, Projects and Activities (PPAs).	Inadequacy of supplies to support the operation of the GAD personnel	GAD Sensitive Planning	Procurement of supplies at the GAD office	Availability of supplies for efficient implementation of GAD PPAs.	Purchased of necessary supplies for efficient implementation of GAD PPAs	14,789.95	14,789.95		
TOTAL B (MOOE+PS+CO)							78,112.95		
ATTRIBUTED PROGRAMS									
Title of LGU Program or Project						HGDG PIMME/FIMME SCORE	Total Annual Program/Project Cost or Expenditure	GAD Atributed Program/Project Cost or Expenditure	Variance or Remarks
(10)						(11)	(12)	(13)	(14)
Installation of Solar Streetlights						15.17	2,000,000.00	1,500,000.00	
Prevention and Mitigation of COVID19 and provision of basic services to the affected population						15.83	1,000,000.00	750,000.00	
Installation of additional CCTV Camera at identified risk areas in the Municipality						15.99	500,000.00	375,000.00	
Continuation of the Concreting of Kabayugan Local Access Road						15.67	500,000.00	375,000.00	

Provision of support facilities for palay seed production	15.33	1,000,000.00	750,000.00	
Provision of assistance to local economic development projects	15.67	200,000.00	150,000.00	
TOTAL C (MOOE+PS+CO)			3,900,000.00	
GRAND TOTAL (A+B+C)			9,255,220.32	
Prepared by: Engr. Abegil A. Pagatpatan, <i>MPDC</i>	Approved by: Hon. Freddie D. Domingo, <i>Municipal Mayor</i>	Date: 12 January 2022		