



ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET ACCOMPLISHMENT REPORT FY 2020

Region: **III**
 Province: **TARLAC**
 City/Municipality: **PURA**

Total Budget of LGU: **108,294,331.00**
 Total GAD Budget: **5,415,000.00**

Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Results (Outputs/ Outcomes)	Total Agency Approved Budget (In Thousands)	Actual Cost Expenditure (In Thousands)	Variance/Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
a. Client-Focused								
MCW IRR Section 30-Social Protection								
Absence of building that will cater to the immediate health needs of the people of Barangay Maasin.	To provide venue for the people in need of medical attention	Accessibility of Health Programs and Services	Construction of Health Facility at Brgy. Maasin	One (1) Health Facility constructed.	Canopy constructed at the RHU waiting area	700,000.00	410,000.00	Fund was realigned to provision of canopy at the RHU waiting area
10% of the total boys population due for circumcision were uncircumcised.	To provide circumcision activities in the Municipality	Accessibility of Health Programs and Services	Conduct of circumcision activities open for all boy who are due for circumcision.	Conducted 1 circumcision activity during the summer break.	1 circumcision activity conducted on July, 2020	50,000.00	26,500.00	
PRIMARY HEALTH CARE	Provide outpatient consultations and treatment	Accessibility of Health Programs and Services	Provision of medicines	Patients consulted and provided with medicines they need	11,528 patients were examined and given medication with proper instructions	1,025,000.00	667,728.05	
Prevalence of malnutrition among children ages 3-12	Provide supplemental nourishment among the identified beneficiaries	Accessibility of Health Programs and Services	Supplemental Feeding Program	Reduce the number of enlisted malnourished children by 75%	Feeding Program conducted from September - December, 2020 (235 children)	500,000.00	500,000.00	

Inadequate assistance for Barangay Nutrition Scholars	Provide assistance to the operation of the Barangay Nutrition Scholars	People Empowerment	Municipal Centralized Feeding Program	100% success rate of activities involving BNS	Feeding Program conducted from September - December, 2020 (235 children)	100,000.00	99,857.00	
Passive casefinding of presumptive TB case, poor health seeking behavior and social stigma	To increase TB Detection and cure.	Accessibility of Health Programs and Services	*Conduct of case finding through chest x-ray and sputum exam. *Mapping of presumptive TB cases during health activities. *Conduct of World TB Day (March) *Conduct of Lung Month (August)	Hospital referrals for x-ray and sputum test of presumptive TB patients.	77 patients were identified to have TB and undergone chest x-ray and sputum test	250,000.00	40,270.00	Remaining fund was realigned to additional appropriation to the Scholarship Program, PhilHealth Assistance and Dengue Prevention Program
Passive casefinding of presumptive HIV case, poor health seeking behavior and social stigma	To increase HIV Detection	Accessibility of Health Programs and Services	*Conduct of case finding through itinerant activity (Gay Party) *Mapping of presumptive HIV cases during health activities. *Conduct of HIV Month (March)	Itinerant Activities for HIV conducted and earmarked LCDR for the LGU	458 patients were undergone HIV test	20,000.00	-	GAD PPA was cancelled due to COVID-19 Pandemic
Low percentage of the population patronizing dental care program of the LGU (30% of the total 1,592 eligible population)	Provide dental care	Accessibility of Health Programs and Services	Purchase of dental supplies and medicines	Basic oral health care provided for the target 800 HH	4551 individuals were provided with dental health services	100,000.00	70,330.00	
Low patronage in the anti rabies vaccination program among dog owners (379/1200 target in 2017)	*Eliminate risk due to rabies *Enhance awareness on responsible pet ownership	Implementation of Municipal Rabies Prevention and Eradication Program	*Continuous IEC on Responsible Pet Ownership *Conduct massive vaccination and eradication	*70 % of dogs vaccinated *80% of stray dogs eliminated	1440 dogs were given anti-rabies vaccines	50,000.00	49,352.40	

Increasing cases of animal bites in the Municipality	*Eliminate risk due to rabies *Enhance awareness on responsible pet ownership	Implementation of Municipal Rabies Prevention and Eradication Program	Provision of anti-rabies vaccine for animal bite patients	80% of the 177 enlisted animal bites patients vaccinated with anti-rabies.	120 animal bite patients were given anti-rabies vaccine	100,000.00	45,000.00	
No LGU blood screening program in the Municipality	Difficulty in availing blood service at the Blood Bank	Availability of possible blood donor in case of emergency	Conducted before the end of first semester	100% of the target blood donors screened.	Fund was transferred to Blood Bank	300,000.00	300,000.00	
No LGU blood screening program in the Municipality	Difficulty in availing blood service at the Blood Bank	Availability of possible blood donor in case of emergency	Conducted before the end of first semester	Availability of blood at the Provincial Red Cross	1 bloodletting activity conducted on December 2020	50,000.00	45,334.00	
Degradation of cultural values among the "millennials" (20-35 years old). They are more into computer gadgets and social networking rather than involvement into cultural activities.	To inculcate the importance of cultural activation among the "Puradians".	SOCIOCULTURAL DEVELOPMENT PROGRAM	Conduct of Socio-Cultural Activities such as: Panagyaman Festival, Harvest Festival and other activities on Socio-Cultural	Well-informed citizenry, sustained heritage and the knowledge on the history and culture of Pura.	None	100,000.00	25,000.00	Fund was realigned to PhilHealth Assistance
MCW IRR Section 28- Right to Participation and Representation								
Inactive participation of women in LGU initiated activities for the women sector (10% of the 6,607 population of women)	Social interaction for women empowerment	People Empowerment	Lecture about women's rights/VAWC and participation to LGU initiated women's activities.	Increase by 20% the participation of women during the women's month celebration and othe LGU initiated activities for women.	Some activities for the Women's Month Celebration were conducted. 200 women participated during the kick-off ceremony	150,000.00	57,846.95	Some activities were cancelled due to COVID-19 pandemic. Remaining fund was realigned to Dengue Prevention Program.

10% among the 1600 female populations cause of death was due to Hypertension and Diabetes	To lessen morbidity and mortality cases due to lifestyle diseases	Accessibility of Health Programs and Services	Provision of Community Fitness Activities.	Conducted Community Fitness Activities.	Zumba activity was conducted from January to March, 2020	15,000.00	11,350.00	Remaining fund was realigned to Dengue Prevention Program
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MCW IRR Section 26. Right to Livelihood, Capital, Credit and Technology

Vulnerability of Solo Parents	Provide opportunities for solo parents to increase income generation capacity	People Empowerment	Provision of livelihood programs for solo parents to help them increase their income to support their children	90% of registered solo parents provided with livelihood support mechanism.	Procured 1 piping machine, 2 highspeed sewing machine, and 1 edging machine	50,000.00	98,925.00	Fund was realigned to the procurement of 1 piping machine, 2 highspeed sewing machine, and 1 edging machine
SMEs in the LGU have minimum access to technical and financial assistance	Increase access of LGU-assisted small micro-enterprises to technical and financial assistance	Agri-business & Product Research & Development (agroprocessing, entrepreneurial skills training, product packaging and labelling enhancement, market and promotion)	SMEs entrepreneurial training in partnership with DTI and DOLE	*Trade Fairs and Exhibits *Selling Mission *Reproduction of advertising materials *Packaging and Labeling enhancement training/workshop *Product experimentation and standardization		50,000.00		
SMEs have limited market of their product	Expand market of local products outside Pura	Agri-business & Product Research & Development (agroprocessing, entrepreneurial skills training, product packaging and labelling enhancement, market and promotion)	Continuous Marketing, Research and Development and Promotional activities of LGU products	*Trade Fairs and Exhibits *Selling Mission *Reproduction of advertising materials *Packaging and Labeling enhancement training/workshop *Product experimentation and standardization		5,000.00		

MCW IRR Section 25. Right to Decent Work

High percentage of underemployment among gainful workers aged 15 y/o and above (27% of the gainful workers population)	To increase employment opportunities among male and female job seekers.	People Empowerment	Employment facilitation and IEC campaign on all employment potentials from DOLE, TESDA and other agencies.	Decreased by 10% the percentage of underemployment in the labor force.	One (1) Municipal Jobs Fair was conducted during the Municipal Town Fiesta and 37 were enrolled to SPES Activity	300,000.00	294,137.47	
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MCW IRR Section 12. Protection from Violence

Vulnerability of women and children to abuse and discrimination	Provide assistance to VAW C victims	Awareness on the VAW-C	Continuous updating of the VAWC databank	100% of the population aware of the VAWC law	Updated VAWC Databank	-	-	Implemented without utilizing GAD fund
			Reproduction and Distribution of information materials on VAWC	Information materials reproduced as early as first quarter of the Fiscal Year.	Reproduced and distributed VAWC IEC materials	-	-	
			Provision of financial/medical assistance for VAW C victims	Funds made available for financial/medical assistance	Assisted VAWC victims	10,000.00	10,000.00	
			Provision of counseling and psychosocial services for VAW C victims	100% provision of counseling and psychosocial services for VAW C victims	None	10,000.00	10,000.00	Fund was realigned to appropriation for the procurement of patient transport vehicle of Brgy. Maasin and Poblacion 2
			Provision of recovery and rehabilitation program for VAW C victims	100% provision of recovery and rehabilitation program for VAW C victims	None	10,000.00	2,500.00	

Prevalence of drug-affected barangays (14/16 drug affectation)	Enhance the conduct of advocacy and education campaign, information gathering, corruption and illegal drugs	MASA MASID Program	Drug detection, rehabilitation and reformation among the youth	SAFE AND FREE COMMUNITY	Drug-cleared Municipality	200,000.00	80,697.00	
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MCW IRR Section 16. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training

Only 40% (1604/4008) of the 15-29 y/o population is currently attending school	Prevent the proliferation of OSYs	Provide funds for educational assistance targetting poor but deserving students	EDUCATIONAL ASSISTANCE PROGRAM	Reduced number of OSYs by enrolling 203 indigent college students in the program	280 beneficiaries were enrolled in the program	920,000.00	918,000.00	
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No activities for the youth during the summer break	To maximize the summer break of the youth in meaningful activities.	People Empowerment	Conduct of Summer Sports Clinic and Reading Camp for the youth	80% of youth involve in the sporting event.	None	100,000.00	-	Fund was realigned to the procurement of reagents at the RHU laboratory
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MCW IRR Section 20. Women's Right to Health

Vulnerability of Pregnant Women (658 target population)	Provide adequate pre-natal and post-natal care	Maternal Programs	Master listing of all pregnant women	Increase awareness on early and regular check up of the 658 pregnant women	458 pregnant were given maternal and child health services	50,000.00	65,350.00	Fund was added to this GAD activity
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Prevalence of iron-deficiency anemia among pregnant women	To ensure that all deliveries are facility based and attended by trained health personnel	Maternal and Child Care Programs	Reproduction and distribution of IEC Materials on safe pregnancy (Mother and Child Booklet, Birth Plan)	-IEC Materials reproduced and distributed -Pregnant and lactating mothers given iron supplement	IEC maerials reproduced and distributed to 458 pregnant women	-	-	Implemented without utilizing GAD fund
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b. Organization-Focused


MCW IRR Section 28. Right to Participation and Representation

VAWC cases in the barangay (if there is any) still directly endorsed to the Municipal VAW Desk Officer	Continuous empowerment of VAW C Desk officers to effectively address VAW-C cases in the Municipality	Gender Responsive Local Governance	Capability Building Training/Workshop of Brgy. VAW-C Desk Officers specifically on handling VAWC cases	1. Systematic Reporting of VAW-C cases 2. 2 Seminars on VAWC conducted	Year-end Assessment and Observance of the 18-day to End VAW were initiated and conducted	50,000.00	8,000.00	Fund was realigned to the procurement of reagents at the RHU laboratory
Capacity Development on Gender mainstreaming Gender-responsive planning Gender Analysis and Gender Sensitivity in the LGU's Major Final Outputs	Practice efficiently the application of GAD related concepts in crafting LGU PPAs/MFOs	Gender Responsive Local Governance	Continuous involvement of LGU key personnel in GAD related workshops and writeshops	LGU PPAs are gender responsive and gender sensitive *Conduct trainings and conference for the preparation of GAD Plan and Budget for 2021 and GAD-AR for 2019 *100% of the target employees who attended the GAD seminar-workshop/writeshop are equipped with knowledge on Gender Sensitive PPAs/MFOs.	One (1) Gender Sensitivity Seminar was conducted on February, 2020	50,000.00	30,828.00	
Operationalization of the GAD Database	Incomplete data requirements for evidenced-based planning and policy making.	GAD sensitive planning	GAD Database updating and management	GAD Sensitive Plans prepared and implemented.	Updated GAD Database	100,000.00	50,000.00	Fund was realigned to procurement of reagents at the RHU laboratory and PhilHealth Assistance
GRAND TOTAL						5,415,000.00	3,917,005.87	

Prepared by:


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Approved by:


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 Municipal Mayor

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Physical Accomplishment (as to PPAs implemented)	96.25%
Financial Accomplishment (as to utilization of fund)	72.34%