



**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2020**

Region: **III**  
 Province: **TARLAC**  
 City/Municipality: **PURA**

Total Budget of LGU: **108,294,331.00**  
 Total GAD Budget: **5,415,000.00**

Gender Issue/GAD Mandate	GAD Objective	Relevant PPA	LGU	GAD Activity	Performance Indicator and Target	GAD Budget			Office of Primary Responsibility
						MOOE	PS	CO	
						in thousand pesos			
(1)	(2)	(3)		(4)	(5)		(6)		(7)
<b>a. Client Focused</b>									
<b>MCW IRR Section 30-Social Protection</b>									
Absence of building that will cater to the immediate health needs of the people of Barangay Maasin	To provide venue for the people in need of medical attention	Accessibility of Health Programs and Services		Construction of Health Facility at Brgy. Maasin	One (1) Health Facility constructed.			700,000	MEO/GFPS/RHU/MSWD
10% of the total boys population due for circumcision were uncircumcised.	To provide circumcision activities in the municipality			Conduct of circumcision activities open for all boy who are due for circumcision.	Conducted 1 circumcision activity during the summer break.	50,000			MO/GFPS/RHU
PRIMARY HEALTH CARE	Provide outpatient consultations and treatment			Provision of medicines	Patients consulted and provided with medicines they need	1,025,000			MO/GFPS/RHU
Prevalence of malnutrition among children ages 3-12	Provide Supplemental nourishment among the identified beneficiaries			Supplemental Feeding Program	Reduce the number of enlisted malnourished children by 75%	500,000			MO/GFPS/BNS
Inadequate assistance for Barangay Nutrition Scholars	Provide assistance to the operation of the Barangay Nutrition Scholars	People Empowerment		Municipal Centralized Feeding Program	100% success rate of activities involving BNS	100,000			MO/GFPS/BNS

Passive casefinding of presumptive TB, poor health seeking behavior and social stigma	To increase TB Detection and cure.	Accessibility of Health Programs and Services	* Conduct of case finding through Chest X-ray and sputum exam. * Mapping of presumptive TB cases during health activities. * Conduct of World TB Day (March) * Conduct of Lung Month (August)	Hospital referrals for x-ray and sputum test of presumptive TB patients .	50,000		200,000	MO/GFPS/RHU
Passive casefinding of presumptive HIV case , poor health seeking behavior and social stigma	To increase HIV Detection	Accessibility of Health Programs and Services	* Conduct of case finding through itinerant activity (Gay Party) * Mapping of presumptive HIV cases during health activities. * Conduct of HIV Month (March)	Itinerant Activities for HIV conducted and earmarked LCDR for the LGU	20,000			MO/GFPS/RHU
Low percentage of the population patronizing dental care program of the LGU (30% of the total 1,592 eligible population)	Provide dental care		Purchase of dental supplies and medicines	Basic oral health care provided for the target 800 HH	100,000			GFPS/RHU
Low patronage in the anti-rabies vaccination program among dog owners (379/1200 target in 2017)	*Eliminate risk due to rabies *Enhance awareness on responsible pet ownership	Implementation of Municipal Rabies Prevention and Eradication Program	*Continuous IEC on Responsible Pet Ownership *Conduct massive and vaccination eradication	*70 % of dogs vaccinated * 80% of stray dogs eliminated	50,000			GFPS/RHU
Increasing cases of animal bites in the municipality			Provision of anti-rabies vaccine for animal bite patients	80% of the 177 enlisted animal bites patients vaccinated with anti-rabies.	100,000			GFPS/RHU
No LGU Blood screening program in the municipality	Difficulty in availing blood service at the Blood Bank	Availability of possible blood donor in case of emergency	Conducted before the end of first semester	100% of the target blood donors screened.	50,000			GFPS/RHU
				Availability of blood at the Provincial Red Cross	300,000			
Degradation of cultural values among the "millenials" (20-35 years old). They are more into computer gadgets and social networking rather than involvement into cultural acivities.	To inculcate the importance of cultural activation among the "Puranians".	SOCIOCULTURAL DEVELOPMENT PROGRAM	Conduct of Socio-Cultural Activities such as: Panagyaman Festival, Harvest Festival and other activities on Socio-Cultural	Well-infomed citizenry, sustained heritage and the knowledge on the history and culture of Pura.	100,000			GFPS/RHU

<b>MCW IRR Section 28- Right to Participation and Representation</b>							
Inactive participation of women in LGU initiated activities for the women sector (10% of the 6,607 population of women)	Social interaction for women empowerment	People Empowerment	Lecture about women's rights/VAWC and participation to LGU initiated women's activities.	Increase by 20% the participation of women during the women's month celebration and other LGU initiated activities for women.	150,000		GFPS /MSWD
10% among the 1600 female populations cause of death was due to Hypertension and Diabetes	To lessen morbidity and mortality cases due to lifestyle diseases	Accessibility of Health Programs and Services	Provision of Community Fitness Activities.	Conducted Community Fitness Activities.	15,000		MO/GFPS/RHU
<b>MCW IRR Section 26. Right to Livelihood, Capital, Credit and Technology</b>							
Vulnerability of Solo parents	Provide opportunities for solo parents to increase income generation capacity	People Empowerment	Provision of livelihood programs for solo parents to help them increase their income to support their children	90% of registered solo parents provided with livelihood support mechanism.	50,000		GFPS/MSWD
SME's in the LGU have minimum access to technical and financial assistance	Increased access of LGU-assisted small micro-enterprises to technical and financial assistance	Agri-business & Product Research & Development	SME's entrepreneurial training in partnership with DTI and DOLE	*Trade Fairs and Exhibits *Selling Mission *Reproduction of advertising materials *Packaging and Labeling enhancement training/workshop *Product experimentation and standardization	5,000	50,000	GFPS/PESO
SMEs have limited market of their product	Expand market of local products outside Pura	(agroprocessing, entrepreneurial skills training, product packaging and labelling enhancement, market and promotion)	Continuous Marketing, research and Development and Promotional activities of LGU products				
<b>MCW IRR Section 25. Right to Decent Work</b>							
High percentage of underemployment among gainful workers aged 15 y/o and above (27% of the gainful workers population)	To increase employment opportunities among male and female job seekers.	People Empowerment	Employment facilitation and IEC campaign on all employment potentials from DOLE, TESDA and other agencies.	Decreased by 10% the percentage of underemployment in the labor force.	300,000		GFPS/PESO
<b>MCW IRR Section 12. Protection from Violence</b>							

Vulnerability of women and children to abuse and discrimination	Provide assistance to VAW C victims	Awareness on the VAW-C	Continuous updating of the VAWC databank	100% of the population aware of the VAWC law	-			GFPS/RHU/ DSWD / PNP
			Reproduction and Distribution of information materials on VAWC	Information materials reproduced as early as first quarter of the Fiscal Year.	-			GFPS /MSWD
			Provision of financial/medical assistance for VAW C victims	Funds made available for financial/medical assistance	10,000			GFPS /MSWD
			Provision of counseling and psycho-social services for VAW C victims	100% provision of counseling and psycho-social services for VAW C victims	10,000			GFPS
			Provision of recovery and rehabilitation program for VAW C victims	100% provision of recovery and rehabilitation program for VAW C victims	10,000			GFPS /MSWD
Prevalence of drug-affected barangays (14/16 drug affectation)	Enhance the conduct of advocacy and education campaign, information gathering, corruption and illegal drugs	MASA MASID Program	Drug detection, rehabilitation and reformation among the youth	SAFE AND FREE COMMUNITY	200,000			GFPS/MSWD/ PNP
<b>MCW IRR Section 16. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training</b>								
Only 40% (1604/4008) of the 15-29 y/o population is currently attending school	Prevent the proliferation of OSY's	Provide funds for educational assistance targeting poor but deserving students	EDUCATIONAL ASSISTANCE PROGRAM	Reduced number of OSYs by enrolling 203 indigent college students in the program	920,000			GFPS/MSWD
No activities for the youth during the summer break	To maximize the summer break of the youth in meaningful activities.	People Empowerment	Conduct of summer sports clinic and Reading Camp for the youth	80% of youth involve in the sporting event.	100,000			GFPS/MSWD
<b>MCW IRR Section 20. Women's Right to Health</b>								
Vulnerability of Pregnant Women (658 target population)	Provide adequate pre-natal and post natal care	Maternal Programs	Master listing of all pregnant women	Increase awareness on early and regular check-up of the 658 pregnant women	50,000			MO/GFPS/RHU/ MSWD
Prevalence of iron-deficiency anemia among pregnant women	To ensure that all deliveries are facility based and attended by trained health personnel	Maternal and Child Care Programs	Reproduction and distribution of IEC Materials on safe pregnancy (Mother and Child Booklet, Birth Plan)	-IEC Materials reproduced and distributed -Pregnant and lactating mothers given iron supplement	-			MO/GFPS/RHU/ MSWD

**b. Organization Focused**

**MCW IRR Section 28. Right to Participation and Representation**

VAWC cases in the barangay (if there is any) still directly endorsed to the municipal VAW Desk Officer	Continuous empowerment of VAW C Desk officers to effectively address VAW-C cases in the municipality	Gender Responsive Local Governance	Capability Building Training /workshop of Brgy. VAW-C Desk Officers specifically on handling VAWC cases	1) Systematic Reporting of VAW-C cases 2) 2 Seminars on VAWC conducted	50,000			GFPS
Capacity Development on > Gender mainstreaming > Gender-responsive planning > Gender analysis and Gender Sensitivity in the LGU's Major Final Outputs	Practice efficiently the application of GAD related concepts in crafting LGU PPAs/MFOs	Gender Responsive Local Governance	Continuous involvement of LGU key personnel in GAD related workshops and writeshops	LGU PPA's are gender responsive and gender sensitive * Conduct trainings and conference for the preparation of GAD Plan and Budget for 2020 and GAD-AR for 2018 * 100% of the target employees who attended the GAD seminar-workshop/writeshop are equipped with knowledge on Gender Sensitive PPAs/MFOs.	50,000			MO/GFPS
Operationalization of the GAD Database	Incomplete data requirements for evidenced based planning and policy making.	GAD sensitive Planning	GAD Database updating and manangement	GAD Sensitive Plans prepared and implemented.	100,000			MO/GFPS

**ATTRIBUTED PROGRAMS**

Title of Barangay Program or Project	HGDC Design/Funding Facility/Generic Checklist Score			Total Annual Program/Project Budget	GAD Attributed Program/Project Budget			Responsible Person
(8)	(9)			(10)	(11)			(12)
SUB-TOTAL								
GRAND TOTAL (MOOE+CO+PS)								
Prepared by: <i>Carla</i> ENGR./EnP ABEGEL A. PAGATPATAN, MPDC		Approved by: <i>Freddie D. Domingo</i> FREDDIE D. DOMINGO, Municipal Mayor		Date: 21-Mar-19				
SUB-TOTAL				4,465,000	0	950,000		
GRAND TOTAL (MOOE+CO+PS)				5,415,000.00				
Prepared by: <i>Carla</i> ENGR. ABEGEL A. PAGATPATAN, MPDC		Approved by: <i>Freddie D. Domingo</i> FREDDIE D. DOMINGO, Municipal Mayor		Date:				