



**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2022**

Region: III
 Province: TARLAC
 City/Municipality: PURA

Estimated Budget of LGU: 153,130,550.00
 Estimated GAD Budget: 10,281,527.50

Gender Issue/GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	GAD Budget			Office of Primary Responsibility
					MOOE	PS	CO	
(1)	(2)	(3)	(4)	(5)	(6)		(7)	
a. Client-Focused								
<i>MCW IRR Section 30-Social Protection</i>								
10% of the total boys' population due for circumcision were uncircumcised.	To provide circumcision activity in the Municipality	People Empowerment	Conduct of circumcision activity open for all boy who is due for circumcision.	Conduct of 1 circumcision activity during the summer break.	50,000.00			MO/GFPS/RHU
Prevalence of Communicable and Non-Communicable Diseases	Provide outpatient consultations and treatment	People Empowerment	Provision of medicines	20,000 patients consulted and provided with medicines they need.	1,500,000.00			MO/GFPS/RHU
Epidimiological Surveillance	Availability of laboratory and epidimiological surveillance supplies	People Empowerment	Provision of laboratory supplies and epidimiological surveillance	8,000 patients seeking laboratory service assisted.	200,000.00			MO/GFPS/RHU
Supplemental Feeding Program-Prevalence of malnutrition among children ages 2-12	Provide supplemental nourishment among the identified beneficiaries	People Empowerment	Supplemental Feeding Program	Targeted 150 beneficiaries for the Supplemental Feeding Program	600,000.00			MO/GFPS/BNS



Supplemental Feeding Program- Prevalence of malnutrition among children ages 2-12	Capacitate Barangay Nutrition Council, BNS and other partners in the implementation of the Supplemental Feeding Program	People Empowerment	1. Assisted the Supplemental Feeding Program 2. Conduct of Nutrition Month 3. Nutrition Assessment and Validation (Year-end Assessment for BNS) 4. Updating of the HRBI and other nutrition-related data	Capacitated Barangay Nutrition Council, BNS and other partners in the implementation of the Supplemental Feeding Program	100,000.00			MO/GFPS/BNS
Increasing number of patients seeking medical attention	Provide medical assistance to all Puranians in need.	Accessibility of Health Programs and Services	PhilHealth enrolment of identified beneficiaries coming from indigent families	138 patients in need enrolled in PhilHealth.	500,000.00			MO/GFPS/MSWDO
Passive case finding of presumptive TB, poor health seeking behavior and social stigma	To increase TB Detection and cure	Accessibility of Health Programs and Services	1. Conduct of case finding through chest x-ray and sputum examination 2. Mapping of presumptive TB cases during health activities 3. Conduct of World TB Day (March) 4. Conduct of Lung Month (August)	Hospital referrals for x-ray and sputum test of presumptive 30 TB patients for F.Y. 2022	200,000.00			MO/GFPS/RHU
Passive case finding of presumptive HIV case, poor health seeking behavior and social stigma	To increase HIV Detection	Accessibility of Health Programs and Services	1. Conduct of case finding through itinerant activity (Gay Party) 2. Mapping of presumptive HIV cases during health activities 3. Conduct of HIV Month (March)	Conducted at least 2 itinerant activities for HIV	20,000.00			MO/GFPS/RHU
Passive case finding of mental health cases and social stigma	To increase Mental Health Awareness	Accessibility of Health Programs and Services	1. Conduct of at least 1 orientation-seminar on Mental Health 2. Observe the National Mental Health Week (Month of October)	Conducted at least 1 Mental Health Awareness Seminar and other mental health-related activities	20,000.00			GFPS/MSWDO

Prevalence of mental health cases in the Municipality	Provide needed assistance to mental health patients	Accessibility of Health Programs and Services	Referral of patients for in-depth psychological assessment intervention	20 patients provided with the needed assistance	200,000.00			GFPS/MSWDO
Low percentage of the population patronizing dental care program of the LGU (30% of the total 1,592 eligible population)	Provide oral health services	Accessibility of Dental Programs and Services	1. Purchase of dental supplies and medicines 2. Conduct of National Oral Health Month (Month of February)	Basic oral health care provided for the target 800 Households and pre-schoolers in the 16 ECCD for S.Y. 2022.	100,000.00			GFPS/RHU
Increasing cases of mortality related to lifestyle diseases (High Blood, Diabetes)	Provide multifunction outdoor fitness zone to regulate the increase of lifestyle diseases	Accessibility of Health Programs and Services	Establishment of multifunction outdoor fitness zone	Establishment of multifunction outdoor fitness zone and provision of all-weather stationary fitness facilities			1,000,000.00	GFPS/MEO
Low patronage in the anti-rabies vaccination program among dog owners	To eliminate risk due to rabies and enhance awareness on responsible pet ownership	Implementation of Municipal Rabies Prevention and Eradication Program	1. Continuous IEC on Responsible Pet Ownership 2. Conduct of massive vaccination and eradication program 3. Observe the Rabies Awareness Month (Month of March)	800 dogs vaccinated with anti-rabies in the Municipality for F.Y. 2022	100,000.00			GFPS/MAO
Increasing cases of animal bites in the Municipality	To eliminate risk due to rabies and enhance awareness on responsible pet ownership	Implementation of Municipal Rabies Prevention and Eradication Program	Provision of anti-rabies vaccine for animal bite patients	177 enlisted animal bite patients vaccinated with anti-rabies.	50,000.00			GFPS/RHU
No LGU Blood Screening Program in the Municipality	To promote and support the importance of blood donation	Availability of possible blood donor in case of emergency	Conduct at least 1 bloodletting activity (Month of December)	Targeted 90 blood donors screened during the conduct of bloodletting activity	50,000.00			GFPS/RHU
Inadequacy of blood supply in case of emergency	To promote and support the importance of blood donation	Availability of possible blood donor in case of emergency	Fund transferred before the end of the first semester of 2022	Availability of blood screening cards to "Puranians".	200,000.00			GFPS/RHU

MCW IRR Section 28- Right to Participation and Representation								
2022 National Women's Month Celebration	To inform and engage women and men as stakeholders of government programs and services and to improve the social interaction for women empowerment	People Empowerment	Conduct of LGU initiated women's activities during the National Women's Month	Relevant initiated women activities conducted during the National Women's Month Celebration	100,000.00			GFPS /MSWDO
MCW IRR Section 26. Right to Livelihood, Capital, Credit and Technology								
Lack of livelihood opportunity to women organizations, repatriated OFWs and youth organizations in the Municipality.	Provide opportunities for women, OFW repatriates and youth sector to increase income generation capacity	People Empowerment	Provision of livelihood programs for women, OFW repatriates and youth organizations to help them increase their income to support their family	30-50 women, OFW repatriates and youth provided with livelihood support for F.Y. 2022			200,000.00	GFPS/PESO/MSWDO
Lack of capacity building for Sustainable Livelihood Program (SLP) implementers and beneficiaries	Empower SLP implementers and beneficiaries	People Empowerment	Provision of training for SLP implementers and beneficiaries	Conducted at least 1 training for SLP beneficiaries and 1 training attended by the SLP implementers	50,000.00			GFPS/PESO
MCW IRR Section 25. Right to Decent Work								
High percentage of underemployment among gainful workers aged 15 y/o and above (27% of the gainful workers population)	To increase employment opportunities among male and female job seekers.	People Empowerment	Conduct of Municipal Jobs Fair and other employment facilitation on all employment potentials from DOLE, TESDA, and other agencies	Conduct of Municipal Jobs Fair and support other employment facilitation activities	100,000.00			GFPS/PESO
Incidence of drop-out among college students due to financial problems	To provide employment opportunities among college students during their summer break	People Empowerment	Provision of assistance to SPES in partnership with DOLE	40 college students benefited from Special Program for the Employment of Students (SPES)	200,000.00			GFPS/PESO
Prevalence of abuse and discrimination of vulnerable women and children in the Municipality.	Provide assistance to VAW C victims	Awareness on the VAW-C	Continuous updating of the VAWC databank	100% of the population aware of the VAWC law	-			GFPS/PNP/MSWDO
Prevalence of abuse and discrimination of vulnerable women and children in the Municipality.	Provide assistance to VAW C victims	Awareness on the VAW-C	Reproduction and Distribution of information materials on VAWC	Information materials reproduced as early as first quarter of the Fiscal Year.	-			GFPS/PNP/MSWDO

Prevalence of abuse and discrimination of vulnerable women and children in the Municipality.	Provide assistance to VAW C victims	Awareness on the VAW-C	Provision of financial/ medical assistance for VAW C victims	Funds made available for financial/medical assistance	10,000.00			GFPS/MSWDO
Prevalence of abuse and discrimination of vulnerable women and children in the Municipality.	Provide assistance to VAW C victims	Awareness on the VAW-C	Provision of counseling and psychosocial services for VAW C victims	100% provision of counseling and psychosocial services for VAW C victims	-			GFPS/MSWDO
Prevalence of abuse and discrimination of vulnerable women and children in the Municipality.	Provide assistance to VAW C victims	Awareness on the VAW-C	Provision of recovery and rehabilitation program for VAW C victims	100% provision of recovery and rehabilitation program for VAW C victims	10,000.00			GFPS/MSWDO
Prevalence of cases of individuals and families in crisis situation	Provide assistance to individuals and families in crisis situation	Assistance to Individuals and Families in Crisis Situation	Provision of center to respond to individuals and families in crisis situations	Rehabilitation of the LGU Crisis Center to serve as an action center to immediately respond to cases of individuals and families in crisis situations			50,000.00	GFPS/MSWDO
Sustained drug-clearing program of the LGU (16/16 barangays drug-cleared)	Enhance the conduct of advocacy and awareness/education campaign, and information dissemination on illegal drugs	MASA MASID Program	1. Drug detection, rehabilitation and reformation among the youth 2. Conduct of awareness /education campaign and other relevant activities on anti-illegal drugs	Year-round drug-clearing activities.	200,000.00			GFPS/PNP/MSWDO
MCW IRR Section 16. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training								
Presence of out-of-school youth	To prevent the proliferation of out-of-school youths (OSYs)	Educational Assistance Program	Provide funds for educational assistance targetting poor but deserving students	400 college students assisted from the Educational Assistance Program of the LGU for F.Y. 2022	1,700,000.00			GFPS/MSWDO
MCW IRR Section 20. Women's Right to Health								
Vulnerability of Pregnant Women (658 target population)	Provide adequate pre-natal and post-natal care	Maternal Programs	Master listing of all pregnant women	Increase awareness on early and regular check-up of the 658 pregnant women by conducting Buntis Party	60,000.00			MO/GFPS/RHU

Vulnerability of Pregnant Women (658 target population)	To ensure that all deliveries are facility-based and attended by trained health personnel	Maternal and Child Care Programs	Reproduction and distribution of IEC Materials on safe pregnancy (Mother and Child Booklet, Birth Plan)	658 IEC Materials reproduced and distributed	-			MO/GFPS/RHU
Sub-Total					6,320,000.00	0.00	1,250,000.00	
TOTAL A (MOOE+PS+CO)					7,570,000.00			
b. Organization-Focused								
MCW IRR Section 28. Right to Participation and Representation								
Observance of the 18-Day Campaign to End Violence Against Women (VAW) (Mandated by Proclamation 1172 s. 2006)	To promote awareness on the forms of violence women and girls experience and to promote the strengthening of prevention and response system on VAW	Gender Responsive Local Governance	1. Capacity and Capability Building Training for Barangay VAW-C Desk Officers on handling VAW-C cases 2. Year-end Assessment for Barangay VAW-C Desk Officers 3. Conduct of initiated activities during the 18-Day Campaign to End Against VAW	1. 16 Barangay VAW-C Desk Officers assessed on the last quarter of 2022 2. 1 Capability Building Training conducted	40,000.00			MO/GFPS
Capacity Development on Gender Mainstreaming, Gender Responsive Planning and Budgeting, Gender Analysis and Gender Sensitivity in the LGU's Major Final Outputs	Practice efficiently the application of Gender and Development related concepts in crafting LGU's Programs, Projects, and Activities (PPAs) and Major Final Outputs (MFOs)	Gender Responsive Local Governance	Continuous involvement of LGU officials and key personnel in GAD related seminars, workshops, and write shops	1. Conduct 1 Gender Sensitivity Orientation-Seminar to the new set of GFPS members and new employees (2nd Semester of 2022) 2. Conduct of 2 GFPS meeting for the preparation of the GAD Plan and Budget for F.Y. 2023 and GAD AR for F.Y. 2021	20,000.00			MO/GFPS
Efficiency of the GAD office in accomplishing GAD Programs, Projects, and Activities (PPAs)	To support the operation of the GAD Personnel	GAD Sensitive Planning	Procurement of supplies at the GAD office	Availability of supplies for efficient implementation of GAD PPAs	26,527.50			MO/GFPS
SUB-TOTAL					86,527.50	0.00	0.00	
TOTAL B (MOOE+PS+CO)					86,527.50			
ATTRIBUTED PROGRAMS								

Title of PPA	HGDG Design/Funding Facility/Generic Checklist Score	Total Annual Program/Project Budget	GAD Attributed Program/ Project Budget	Responsible Person
(8)	(9)	(10)	(11)	(12)
Installation of Solar Streetlights along the Pura-Guimba Road	16.16	1,000,000.00	750,000.00	Municipal Engineer
Prevention and Mitigation of COVID19 and other health emergencies and provision of basic services to the affected population	15.81	2,000,000.00	1,500,000.00	Municipal Health Officer
Installation of additional CCTV Camera at identified risk areas in the municipality	15.49	500,000.00	375,000.00	MDRRMO
TOTAL C			2,625,000.00	
GRAND TOTAL (A+B+C)			10,281,527.50	
Prepared by:  Engr. Abegil A. Pagatpatan, MPDC		Approved by:  Hon. Freddie D. Domingo, Municipal Mayor	Date: 15 November 2021	