

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION III - CENTRAL LUZON CALENDAR YEAR: 2023
 PROVINCE: TARLAC QUARTER: 2
 CITY/MUNICIPALITY: PURA

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|--|----------|--------------|---------------|------------------------|-----------------|-----------------------------|---------------------------|--|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| Socio Development (pls list down specific projects) | | | | | | | | |
| Provision of PPAs for the Prevention and Mitigation of COVID 19 | | 1,000,000.00 | | | 0% | - | | |
| Construction of Multi-Purpose Hall, Health Facility and ECCD Building at Barangay Maasin | | 3,000,000.00 | | | 0% | - | | For Bidding |
| Construction, Improvement and Rehabilitation of Classrooms at Maungib High School | | 1,500,000.00 | | | 0% | - | | On-going |
| Rehabilitation of Classrooms at Maasin Elementary School | | 200,000.00 | | | 0% | - | | |
| Construction of Classrooms at Naya Elementary School | | 3,000,000.00 | | | 0% | - | | |
| Concreting of Multi-Purpose Pavement at Barangay Cadanglaan | | 500,000.00 | | | 0% | - | | |
| Completion of Multi-Purpose Covered Court at Barangay Pob. 2 | | 1,500,000.00 | | | 0% | - | | On-going |
| Rehabilitation of the Municipal Evacuation Center | | 1,000,000.00 | | | 0% | - | | |
| Procurement of Patient Transport Vehicle for Nilasin 2nd | | 1,200,000.00 | | | 0% | - | | |
| Economic Development (pls list down specific projects) | | | | | | | | |
| Provision of RCPC at Brgy. Estipona | | 500,000.00 | May 12,2023 | June 16,2023 | 100% | 449,024.03 | | Completed |
| Concreting of Purok 7 Local Road at Barangay Balite | | 1,000,000.00 | | | 0% | - | | On-going |
| Provision of support facilities for agricultural production | | 1,000,000.00 | April 20,2023 | July 18,2023 | 95% | - | | On-going |
| Implementation of livelihood and local economic development (LED) programs | | 1,000,000.00 | | | 0% | - | | |
| Provision of Canopy at the COC Multi-Purpose Arena in front of the commercial stalls | | 1,000,000.00 | June 6,2023 | Oct. 17,2023 | 7% | - | | On-going |
| Expansion of PWS | | 500,000.00 | | | 0% | 200,467.70 | | Buenavista PWS Expansion Completed |
| Environmental Management (pls list down specific projects) | | | | | | | | |
| Urban Greening Program: | | | | | | | | |
| Completion of Wellness Park | | 2,000,000.00 | | | 0% | - | | |
| LGU Tree Planting Program (Arbor Day) and LGU Clean Up and Green Up Drive | | 77,395.00 | | | 0% | - | | |
| Construction, rehabilitation and de-clogging of drainage canals in Poblacion 1 and 2 | | 2,000,000.00 | | | 0% | - | | Poblacion 1 drainage construction on-going |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


 MARILOU T. QUITLONG
 Local Budget Officer


 FREDDIE D. DOMINGO
 Local Chief Executive