

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION III - CENTRAL LUZON CALENDAR YEAR: 2023
 PROVINCE: TARLAC QUARTER: 1
 CITY/MUNICIPALITY: PURA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Socia Development (pls list down specific projects)								
Provision of PPAs for the Prevention and Mitigation of COVID 19		1,000,000.00			0%	-		
Construction of Multi-Purpose Hall, Helth Facility and ECCD Building at Barangay Maasin		3,000,000.00			0%	-		
Construction, Improvement and Rehabilitation of Classrooms at Maungib High School		1,500,000.00			0%	-		
Rehabilitation of Classrooms at Maasin Elementary School		200,000.00			0%	-		
Construction of Classrooms at Naya Elementary School		3,000,000.00			0%	-		
Concreting of Multi-Purpose Pavement at Barangay Cadanglaan		500,000.00			0%	-		
Completion of Multi-Purpose Covered Court at Barangay Pob. 2		1,500,000.00			0%	-		
Rehabilitation of the Muniociopal Evacuation Center		1,000,000.00			0%	-		
Procurement of Patient Transport Vehicle for Nilasin 2nd		1,200,000.00			0%	-		
Economic Development (pls list down specific projects)								
Provision of RCPC at Brgy. Estipona		500,000.00			0%	-		Bidded and Awarded
Concreting of Purok 7 Local Road at Barangay Balite		1,000,000.00			0%	-		
Provision of support facilities for agricultural production		1,000,000.00			0%	-		Bidded and Awarded
Impementation of livelihood and local economic development (LED) programs		1,000,000.00			0%	-		
Provision of Canopy at the COC Multi-Purpose Arena in front of the commercial stalls		1,000,000.00			0%	-		
Expansion of PWS		500,000.00			0%	-		
Environmental Management (pls list down specific projects)								
Urban Greening Program:								
Completion of Wellness Park		2,000,000.00			0%	-		
LGU Tree Planting Program (Arbor Day) and LGU Clean Up and Green Up Drive		77,395.00			0%	-		
Construction, rehabilitation and de-clogging of drainage canals in Poblacion 1 and 2		2,000,000.00			0%	-		
GRAND TOTAL		21,977,395.00						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


 MARILOU T. QUIÑLONG

Local Budget Officer


 FREDDIE D. DOMINGO

Local Chief Executive