

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION III - CENTRAL LUZON CALENDAR YEAR: 2023
 PROVINCE: TARLAC QUARTER: 4
 CITY/MUNICIPALITY: PURA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<u>Socia Development (pls list down specific projects)</u>								
Concreting of Local Access Road, Purok 3, Estipona, Pura, Tarlac		1,000,000.00	1-Jan-23	31-Dec-23	100%	999,479.00		Completed
Construction of ECCD Building at Barangay Maasin		1,260,000.00	1-Jan-23	31-Dec-23	80%	1,258,819.64		On-going
Fencing of Maasin Property (Realignment #2)		1,740,000.00	1-Oct-23	31-Dec-23				On-Going fabrication of posts
Construction, Improvement and Rehabilitation of Classrooms at Maungib High School (1. Fil-Chi Building) (2. 3-Classroom Bldg)		1,500,000.00	1-Jan-23	31-Dec-23	100%	1,500,000.00		Completed
Rehabilitation of Classrooms at Maasin Elementary School		200,000.00	1-Jan-23	31-Dec-23	100%	199,838.55		Completed
Construction of Classrooms at Naya Elementary School		3,000,000.00	1-Jan-23	31-Dec-23	15%	2,999,999.34		On-going
Concreting of Multi-Purpose Pavement at Barangay Cadanglaan		500,000.00	1-Jan-23	31-Dec-23	100%	417,611.37		Completed
Completion of Multi-Purpose Covered Court at Barangay Pob. 2		1,000,000.00	1-Jan-23	31-Dec-23	100%	997,990.88		Completed
Rehabilitation of the Municipal Evacuation Center		1,000,000.00	1-Jan-23	31-Dec-23	15%	849,034.84		On-going
Procurement of Patient Transport Vehicle for Nilasin 2nd		1,200,000.00	1-Jan-23	31-Dec-23	100%	1,199,000.00		Completed
<u>Economic Development (pls list down specific projects)</u>								
Provision of RCPC at Brgy. Estipona		500,000.00	1-Jan-23	31-Dec-23	100%	491,061.78		Completed
Concreting of Purok 7 Local Road at Barangay Balite		1,000,000.00	1-Jan-23	31-Dec-23	100%	999,342.42		Completed
Provision of support facilities for agricultural production ((1. Pob.2 Warehouse (2. San Felipe)		1,000,000.00	1-Jan-23	31-Dec-23	100%	820,039.65		Completed
Impementation of livelihood and local economic development (LED) programs		1,000,000.00	1-Jan-23	31-Dec-23	100%	663,541.80		Completed
Provision of Canopy at the COC Multi-Purpose Arena in front of the commercial stalls		1,000,000.00	1-Jan-23	31-Dec-23	100%	750,000.00		Completed
Expansion of PWS		500,000.00	1-Jan-23	31-Dec-23	100%	397,638.70		Completed
<u>Environmental Management (pls list down specific projects)</u>								
Urban Greening Program:								
Steel Gate at Susubaen Creek (Realignment #1)		2,500,000.00	1-Oct-23	31-Dec-23	100%	2,492,691.00		Completed
LGU Tree Planting Program (Arbor Day) and LGU Clean Up and Green Up Drive	Pura, Tarlac	77,395.00	1-Jan-23	31-Dec-23	100%	75,999.98		Completed

Construction, rehabilitation and de-clogging of drainage canals in Poblacion 1 and 2 (1. Pob. 1 Phase 1 (2. Pob. 2 (3. Pob.1 Phase 2)	Pura, Tarlac	1,748,000.00	1-Jan-23	31-Dec-23	100%	1,746,806.52	Completed
Purchase of 50DT Filling materials /sand (20 cu/m) Pob.1 (Realignment #1)	Pura, Tarlac	252,000.00	1-Jan-23	31-Dec-23	100%	240,000.00	Completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


ARLENE A. CORDOVA
 Local Budget Officer


ATTY. JOHN PAUL M. BALMORES
 Local Chief Executive