

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION: 3 **CALENDAR YEAR:** 2023
PROVINCE: TARLAC **QUARTER:** 2
CITY/MUNICIPALITY: PURA

PARTICULARS	LDRRMF		NDRRMF	From Other LGU's	From Other Sources	TOTAL
	Quick Response Fund(QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds:						
Current Appropriations-2023	1,810,379.63	4,224,219.12				6,034,598.75
Transferred to the Special Trust Fund						
2018	508,459.70	-				508,459.70
2019	1,261,693.26	1,207,540.46				2,469,233.72
2020	-	127,378.42				127,378.42
2021	1,503,761.98	689,961.10				2,193,723.08
2022	2,032,658.25	87,793.10				2,120,451.35
Sub-Total	5,306,573.19	2,112,673.08	-	-	-	7,419,246.27
Transfers/Grants(balance)	-	-	78,658.88	-	-	78,658.88
Total Funds Available	P 7,116,952.82	P 6,336,892.20	P 78,658.88	-	-	13,532,503.90
B. Utilization						
Medicines		-				-
Office & other supplies		-				-
Repair of evacuation Center		-				-
Trainings		-				-
Construction of Evacuation Center		-				-
Equipment :						-
Prov.of Add'l CCTV cameras(Phase 5)		499,820.00				499,820.00
						-
						-
Transfer to other LGU's						-
Others(please specify):						-
Backfilling of Fishpond at Brgy Pob. 1		150,000.00				150,000.00
Prov. Of Reflectorized early warning Signages		192,000.00				192,000.00
		-				-
Total Utilization	-	841,820.00	-	-	-	841,820.00
UNUTILIZED BALANCE	P 7,116,952.82	P 5,495,072.20	P 78,658.88	-	-	P 12,690,683.90

I hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in the document.


ARLEE P. AYSON
Municipal Accountant