

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION: 3 **CALENDAR YEAR:** 2023
PROVINCE: TARLAC **QUARTER:** 4
CITY/MUNICIPALITY: PURA

PARTICULARS	LDRRMF		NDRRMF	From Other LGU's	From Other Sources	TOTAL
	Quick Response Fund(QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds:						
Current Appropriations-2023	1,810,379.63	4,224,219.12				6,034,598.75
Transferred to the Special Trust Fund						
2018	508,459.70	-				508,459.70
2019	1,261,693.26	1,207,540.46				2,469,233.72
2020	-	127,378.42				127,378.42
2021	1,503,761.98	689,961.10				2,193,723.08
2022	2,032,658.25	87,793.10				2,120,451.35
Sub-Total	5,306,573.19	2,112,673.08				7,419,246.27
Transfers/Grants(balance)	-	-	78,658.88	-	-	78,658.88
Total Funds Available	P 7,116,952.82	P 6,336,892.20	P 78,658.88	-	-	13,532,503.90
B. Utilization						
Medicines		-				-
Office & other supplies		-				-
Repair of evacuation Center		-				-
Trainings		-				-
Construction of Evacuation Center		-				-
Const. of Couple Room & livestock area		425,817.74				425,817.74
Prov. Of canopy/extension of eaves-DRRMO		198,334.00				198,334.00
Equipment :						-
Prov.of Add'l CCTV cameras(Phase 5)		499,820.00				499,820.00
Installation of Fixed LED Wall for info dissemination		1,497,000.00				1,497,000.00
Purchase of 1 unit Hydraulic rescue RAM		430,000.00				430,000.00
Transfer to other LGU's						-
Others(please specify):						-
Backfilling of Fishpond at Brgy Pob. 1		150,000.00				150,000.00
Prov. Of Reflectorized early warning Signages		192,000.00				192,000.00
Prov. Of 5 sets of steel Reflectorized Signages-add'l		100,000.00				100,000.00
payment of Insurance Premium of Response Team		20,000.00				20,000.00
payment of Insurance Premium of Gov't Buildings		840,446.60				840,446.60
Purchase of spare parts for the repair of 4units Chainsaw		63,070.00				63,070.00
Total Utilization	-	4,416,488.34	-	-	-	4,416,488.34
UNUTILIZED BALANCE	P 7,116,952.82	P 1,920,403.86	P 78,658.88	-	-	P 9,116,015.56

I hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in the document.


ARLEE P. AYSON
Municipal Accountant

*Bidded, Awarded; Obligated

** From Trust Liabilities-DRRM 2018