FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

FY 2022

Province, City or Municipality:PURA

Plan Control No. _____					Planned Amount					Page ___ of ___ pages			
Department/ Office: RHU					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	mitsutech water dispenser	4,050.00	1	unit	4,050.00		4,050.00						
2	laptop HUAWEI MBTK	37,999.00	1	unit	37,999.00			1	37,999.00				
3	Cellphone REALME CP35	9,699.00	1	unit	9,699.00			1	9,699.00				
4	epson L3210 printer	12,750.00	1	unit	12,750.00			1	12,750.00				
5	canon G2010	8,795.00	1	unit	8,795.00			1	8,795.00				
6	VIVO Y21T smart phone	10,999.00	1	unit	10,999.00					1	10,999.00		
7	laptop acer A515-56-53RE	38,000.00	1	set	38,000.00					1	38,000.00		
8	QL exec. Chair F883	14,500.00	1	unit	14,500.00					1	14,500.00		
9	Ql Office table 1601	10,000.00	1	unit	10,000.00					1	10,000.00		
10	Laptop HP 15S-EQ3046AU/RYZEN 7-5825U(2.0GHZ)	45,990.00	1	unit	45,990.00							1	45,990.00
11	HP Laptop 15S-EQ3045AU/RYZEN 7-5625U(2.1GHZ)	37,990.00	1	unit	37,990.00							1	37,990.00
12	HUAWEI laptop matebook D15-	39,999.00	1	unit	39,999.00							1	39,999.00
13	desktop computer I5	29,900.00	1	set	29,900.00							1	29,900.00
14	EPSON LX310 printer	16,808.51	1	unit	16,808.51							1	16,808.51
15	Desktop	27,340.43	1	set	27,340.43			1	27,340.43				
TOTAL					344,819.94								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ANTONETTE U. AYSON

Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

FY 2022

Province, City or Municipality:PURA

Plan Control No. _____					**Planned Amount**					**Page ___ of ___ pages**			
Department/ Office: OSCA					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
			No.	**Description**		**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
1	**kolin non inverter split type ai**	**29,200.00**	**1**	**unit**	**29,200.00**	**1**	**29,200.00**						
	ksm-sw10-5g1m												
	in# 1632109-13912												
	oot# 16142007-12442												
	w/ free 10ft installation & additional												
	materials ft length												
TOTAL					**29,200.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ANALIZA A. CAMPO

Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

FY 2022

Province, City or Municipality:PURA

Plan Control No. _____					**Planned Amount**					**Page ___ of ___ pages**				
Department/ Office: Mayor's Office					**Regular**	**Contingency**		**Total**		**Date Submitted:**				
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
			No.	**Description**		**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	
1	AVR	276.60	1	pc	276.60	1	376.60							
2	DDR4 RAM	2,100.00	1	pc	2,100.00	1	2,100.00							
3	Office Chair	3,750.00	1	pc	3,750.00	1	3,750.00							
4	Monoblock Chair	540.00	5	pcs	2,700.00			5	2,700.00					
TOTAL					8,550.00									

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JEFFREY JOSE

Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

FY 2022

Province, City or Municipality:PURA

Plan Control No. _____					Planned Amount					Page ___ of ___ pages			
Department/ Office: BUDGET					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	3 in 1 printer		1	Unit	17,495.00	1	17,495.00						
2	1.5 hP split type airconditioning u		1	Unit	37,500.00							1	37,500.00
3	4 layer steel cabinet		2	Units	8,200.00							1	8,200.00
TOTAL					45,700.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

MARILOU T. QUITLONG

Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

FY 2022

Province, City or Municipality:PURA

Plan Control No. _____	Planned Amount			Page ___ of ___ pages
Department/ Office: SB	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	alpha steel storage cabinet OASC 4S	17,700.00	2	units	35,400.00			2	17,700.00				
2	mitsutech water dispenser	4,050.00	1	unit	4,050.00	1	4,050.00						
3	union rice cooker 15 cups ugrc-280	1,405.00	1	unit	1,405.00					1	1,405.00		
4	erc sala set ec-005	19,000.00	1	unit	19,000.00					1	19,000.00		
5	polyfoam olympia armchair	1,400.00	2	unit	2,800.00					2	1,400.00		
6	3d galaxy tower fan tf10gx	2,340.00	1	unit	2,340.00					1	2,340.00		
7	tcl tv lrd 50in uhd 50p727	24,000.00	1	unit	24,000.00					1	24,000.00		
8	kyowa water dispenser	5,100.00	1	unit	5,100.00					1	5,100.00		
9	hanabishi coffe maker	1,270.00	1	unit	1,270.00					1	1,270.00		
10	stand fan	1700	2	unit	3400.00					2	1,700.00		
TOTAL					98,765.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ATTY. JOHN PAUL M. BALMORES

Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

FY 2022

Province, City or Municipality:PURA

Plan Control No. _____					**Planned Amount**					**Page ___ of ___ pages**				
Department/ Office: HRMO					**Regular**	**Contingency**		**Total**		**Date Submitted:**				
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
			No.	**Description**		**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	
1	Executive Chair	9,000.00	1	pc	9,000.00							1	9,000.00	
TOTAL					9,000.00									

This is to certify that the above procurement plan is in accordance with the objective of this Office.

NAIL ARVIN Z. MILLO

Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

FY 2022

Province, City or Municipality:PURA

Plan Control No. _____					**Planned Amount**					**Page ___ of ___ pages**			
Department/ Office: MPDO					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
			No.	**Description**		**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
1	**Office Table**	**4,500.00**	**1**	**pc**	**4,500.00**							**1**	**4,500.00**
2	**Office Table**	**7,000.00**	**1**	**pc**	**7,000.00**			**1**	**7,000.00**				
3	**Office Chair**	**3,750.00**	**1**	**pc**	**3,750.00**			**1**	**3750**				
4	**Ruby Chair**	**540.00**	**3**	**pcs**	**1,620.00**			**3**	**1620**				
5	**EPSON L3210 Printer**	**11,702.13**	**1**	**unit**	**11,702.13**			**1**	**11702.13**				
TOTAL					**28,572.13**								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ENGR. ABEGEL A. PAGATPATAN

Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

FY 2022

Province, City or Municipality:PURA

Plan Control No. _____					**Planned Amount**					**Page ___ of ___ pages**			
Department/ Office: LCR					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
			No.	**Description**		**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
1	**Epson Lx310**	**17,553.19**	**1**	**unit**	**17,553.19**							**1**	**17,553.19**
2	**Type Writter (Olympia)**	**28,000.00**	**1**	**unit**	**28,000.00**							**1**	**28,000.00**
3	**Split Type Aircon**	**34,000.00**	**1**	**unit**	**34,000.00**							**1**	**34,000.00**
TOTAL					**79,553.19**								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ERNESTO G. BENITEZ

Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

FY 2022

Province, City or Municipality:PURA

Plan Control No. _____					Planned Amount					Page ___ of ___ pages			
Department/ Office: TREASURY OFFICE					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Steel Filling Cabinet with Vault 4 Drawer	20,700.00	1	unit	20,700.00							1	20,700.00
2	Office Chair	2,850.00	6	pc	17,100.00							6	17,100.00
3	Executive Chair	5,300.00	1	pc	5,300.00							1	5,300.00
4	UPS	2,500.00	3	unit	7,500.00							3	7,500.00
TOTAL					50,600.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

MARILYN P. CORTES

Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

FY 2022

Province, City or Municipality:PURA

Plan Control No. _____					**Planned Amount**							**Page ___ of ___ pages**		
Department/ Office: ASSESSOR'S OFFICE					**Regular**	**Contingency**		**Total**				**Date Submitted:**		
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
			No.	**Description**		**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
1	Samsung Galaxy Tab A7	**16,990.00**	**1**	**Unit**	**16,990.00**	**1**	16,990.00						
	10.4 inch octa core 64 GB												
TOTAL					**16,990.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

REYNALDO CONCEPCION

Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

FY 2022

Province, City or Municipality:PURA

Plan Control No. _____	Planned Amount			Page ___ of ___ pages
Department/ Office: AGRICULTURE OFFICE	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	mitsutech water dispenser mwd 132 s#8652	4,050.00	1	unit	4,050.00		4,050.00						
2	Lagermania gas stove G8002BL	3,500.00	1	unit	3,500.00		3,500.00						
3	stand fan	1,700.00	1	unit	1,700.00						1,700.00		
4	Fujidenzo Solid top chest freezer 800ft	16,000.00	1	unit	16,000.00						16,000.00		
5	office table	3,850.00	1	unit	3,850.00						3,850.00		
6	ACER Laptop	59,000.00	1	unit	59,000.00							1	59,000.00
7	wall mounted split type inverter sircon	53,000.00	1	set	53,000.00					1	53,000.00		
TOTAL					141,100.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

LEO TRANSFIGURACION

Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

FY 2022

Province, City or Municipality:PURA

Plan Control No. _____						**Planned Amount**					**Page ___ of ___ pages**			
Department/ Office: PWS					**Regular**	**Contingency**		**Total**			**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**								
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**		
			No.	**Description**		**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
1	**chlorinator chemtech**	**39,000.00**	**1**	**set**	**39,000.00**	**1 set**	**39,000.00**						
2	**epson LQ310 printer**	**16,489.36**	**2**	**units**	**32,978.72**			**2 units**	**16,489.36**				
3	**AOC 21.5 " Monitor**	**7,446.80**	**1**	**unit**	**7,446.80**					**1 unit**	**7,446.80**		
4	**mitsutech water dispenser**	**4,050.00**	**1**	**unit**	**4,050.00**			**1 unit**	**4,050.00**				
5	**eurika stand fan**	**1,200.00**	**2**	**units**	**2,400.00**			**2 units**	**2,400.00**				
6	**epson L3210 printer**	**11,702.13**	**1**	**unit**	**11,702.13**			**1 unit**	**11,702.13**				
TOTAL					**97,577.65**								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ENGR. MARVIN BAÑAGA

Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

FY 2022

Province, City or Municipality:PURA

Plan Control No. _____					**Planned Amount**					**Page ___ of ___ pages**			
Department/ Office: MSWDO					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
			No.	**Description**		**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
1	**HBW Ballpen**	**5.00**	**36**	**pcs**	**180.00**	**36**	**180.00**						
2	**Focus Filler Notebook**	**69.00**	**6**	**pcs**	**414.00**	**6**	**414.00**						
3	**Certificate Holder**	**37.00**	**6**	**pcs**	**222.00**	**6**	**222.00**						
4	**Elit BRD Vellum**	**26.00**	**5**	**pcs**	**130.00**	**5**	**130.00**						
5	**KP-D Certificate Holder**	**48.00**	**49**	**pcs**	**2,352.00**	**49**	**2,352.00**						
6	**Certificate Holder**	**52.00**	**700**	**pcs**	**36,400.00**			**700**	**36,400.00**				
7	**Specialty Board**	**29.00**	**100**	**pcs**	**2,900.00**			**100**	**2,900.00**				
8	**EPSON 003 Ink (Cyan)**	**278.00**	**3**	**btls**	**834.00**			**3**	**834.00**				
9	**EPSON 003 INK (Magenta)**	**278.00**	**3**	**btls**	**834.00**			**3**	**834.00**				
10	**EPSON 003 INK (Yellow)**	**278.00**	**3**	**btls**	**834.00**			**3**	**834.00**				
11	**EPSON 003 INK (Black)**	**263.00**	**5**	**btls**	**1,315.00**			**5**	**1,315.00**				
12	**Illustration Board**	**52.00**	**20**	**pcs**	**1,040.00**							**20**	**1,040.00**
13	**Crayola**	**15.00**	**19**	**pcs**	**285.00**							**19**	**285.00**
14	**Mongol Pencil**	**59.00**	**19**	**pcs**	**1,121.00**							**19**	**1,121.00**
15	**GFT**	**32.00**	**8**	**pcs**	**256.00**							**8**	**256.00**
TOTAL					**49,117.00**								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ANALIZA A. CAMPO

Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

FY 2022

Province, City or Municipality:PURA

Plan Control No. _____					**Planned Amount**					**Page ___ of ___ pages**			
Department/ Office: MDRRMO					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
			No.	**Description**		**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
1	safety full body harnes	1,600.00	15	pcs	24,000.00					15	1,600.00		
2	shoring jack	14,500.00	1	set	14,500.00					1	14,500.00		
3	axe(medium)	1,050.00	1	pc	1,050.00					1	1,050.00		
4	axe (large)	1,620.00	1	pc	1,620.00					1	1,620.00		
5	hack saw(medium)	350.00	1	pc	350.00					1	350.00		
6	hack saw (large)	500.00	1	pc	500.00					1	500.00		
7	chisel standard size	280.00	1	pc	280.00					1	280.00		
8	shovel(medium)	600.00	1	pc	600.00					1	600.00		
9	crowbar(24")	500.00	1	pc	500.00					1	500.00		
10	crowbar (30")	600.00	1	pc	600.00					1	600.00		
11	sledgehammer (8lbs)	1,100.00	1	pc	1,100.00					1	1,100.00		
12	sledgehammer(4lbs)	750.00	1	pc	750.00					1	750.00		
13	"bareta" panghukay (6ft)	1,400.00	1	pc	1,400.00					1	1,400.00		
14	"bareta" panghukay (4ft)	1,000.00	1	pc	1,000.00					1	1,000.00		
15	lifting belt(towing belt)	2,000.00	1	pc	2,000.00					1	2,000.00		
16	smart phone (realme 8i)	12710	1	unit	12,710.00	1	12,710.00						
17	office table	13500	1	unit	13,500.00			1	13,500.00				
18	UPS 10WVA 600W	7,553.19	1	pc	7,553.19			1	7,553.19				
19	4 type ladder	12,000.00	1	unit	12,000.00						12,000.00		
20	extended type ladder	16,000.00	1	unit	16,000.00						16,000.00		
21	telescopic type ladder	21,000.00	1	unit	21,000.00						21,000.00		
22	maniquin	23,500.00	1	unit	23,500.00						23,500.00		
23	megaphone	3,604.00	1	unit	3,604.00						3,604.00		
TOTAL					160,117.19								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

AR. ARSENIO SABADO III

Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

FY 2022

Province, City or Municipality:PURA

Plan Control No. _____					**Planned Amount**					**Page ___ of ___ pages**			
Department/ Office: ACCOUNTING OFFICE					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
			No.	**Description**		**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
1	intel core I5 - 114W		**1**	**set**	**24,574.47**			**1**	24,574.47				
	gigabyte H510m-h												
	kingston 8gb DDR4												
	X5 black												
	kingston 240gb m.2 ssd												
TOTAL					**24,574.47**								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ARLEE P. AYSON

Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

FY 2022

Province, City or Municipality:PURA

Plan Control No. _____					**Planned Amount**					**Page ___ of ___ pages**			
Department/ Office: PESO					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
			No.	**Description**		**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
1	Laptop	62,500.00	1	unit	62,500.00							1	62,500.00
2	Office Table	4,500.00	1	unit	4,500.00							1	4,500.00
3	Steel Drawer	5,100.00	2	unit	10,200.00			2	10200				-
4	Foldable Table	10,800.00	3	pcs	32,400.00							3	32,400.00
TOTAL					109,600.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

NAIL ARVIN Z. MILLO

Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

FY 2022

Province, City or Municipality:PURA

Plan Control No. _____					**Planned Amount**					**Page ___ of ___ pages**			
Department/ Office: Mayor's Office					**Regular**	**Contingency**		**Total**		**Date Submitted:**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1st Quarter		**2nd Quarter**		**3rd Quarter**		**4th Quarter**	
			No.	**Description**		**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
1	Sony TV 55"	40,700.00	1	Unit				1	40,700.00				
2	Monoblock chair w/ arm	2,950.00	20	pcs	59,000.00					20	59,000.00		
3	Tent canopy with Frame	30,000.00	1	pc	30,000.00	1	30,000.00						
4	Grass cutter	7,000.00	1	pc	7,000.00	1	7,000.00						
5	Double burner stove astron	1,550.00	1	pc	1,550.00					1	1,550.00		
6	Gas tank fiesta with refill 11kg	4,200.00	1	pc	4,200.00					1	4,200.00		
7	Daisy Flower base	800.00	1	pc	800.00			1	800.00				
8	Magnolia tree 4ft	1,375.00	1	pc	1,375.00			1	1,375.00				
9	Poly foam chair model: BISTRO CHAIR	1,230.00	12	pcs	14,760.00			12	14,760.00				
10	Camel Blender model: CBL-1010G	1,095.00	1	unit	1,095.00			1	1,095.00				
11	Camel coffee maker model CCMD-201D	1,000.00	1	unit	1,000.00			1	1,000.00				
12	Camel water dispenser model: CWD16H-DP6	5,655.00	1	Unit	5,655.00			1	5,655.00				
13	Konzert Speaker model PA-12	7,600.00	1	Unit	7,600.00			1	7,600.00				
TOTAL					134,035.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

HON. FREDDIE D. DOMINGO

Head of Department/Office

FDPP Form 14b - Supplemental Procurement Plan or Procurement List, Summary

Summary by Office

Department	Head of Department/Office	Total Cost
OFFICE OF THE MAYOR	FREDDIE D. DOMINGO	134,035.00
OSCA	ANALIZA A. CAMPO	29,200.00
PURA WATER SYSTEM	ENGR. MARVIN V. BAÑAGA	97,577.65
SANGGUNIANG BAYAN	ATTY. JOHN PAUL M. BALMORES	98,765.00
OFFICE OF THE HRMO	NAIL ARVIN MILLO	9,000.00
OFFICE OF THE MPDC	ENGR. ABEGEL A. PAGATPATAN	28,572.13
OFFICE OF THE LOCAL CIVIL REGISTRAR	ERNESTO G. BENITEZ	79,553.19
OFFICE OF THE MUNICIPAL BUDGET OFFICER	MARILOU T. QUITLONG	45,700.00
OFFICE OF THE MUNICIPAL ACCOUNTANT	ARLEE P. AYSON	24,574.47
OFFICE OF THE MUNICIPAL TREASURER	MARILYN P. CORTES	50,600.00
OFFICE OF THE MUNICIPAL ASSESSOR	REYNALDO CONCEPCION	16,990.00
OFFICE OF THE MUNICIPAL HEALTH OFFICER	ANTONETTE U. AYSON	-
OFFICE OF THE M.S.W.D.	ANALIZA A. CAMPO	49,117.00
OFFICE OF THE MUNICIPAL AGRICULTURIST	LEO TRANSFIGURACION	141,100.00
OFFICE OF THE MUNICIPAL ENGINEER	ENGR. MARVIN V. BAÑAGA	
OFFICE OF THE LDRRMO	ARSENIO S. SABADO	160,117.19
PUBLIC EMPLOYMENT SERVICE OFFICE	NAIL ARVIN MILLO	109,600.00

Prepared By:

MARILOU T. QUITLONG
Head, BAC Secretariat

Approved By:

FREDDIE D. DOMINGO
Local Chief Executive