

SUPPLEMENTAL PROCUREMENT PLAN
FY 2021

Province, City or Municipality: PURA

Plan Control No.

Page of pages

Department/ Office: RHU		Planned Amount				Total				Date Submitted:				
Item No.	Description	Unit Cost		Quantity	Regular	Contingency		Total		DISTRIBUTION				
		No.	Description			Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
		Qty.	Amount				Qty.	Amount	Qty.	Amount	Qty.	Amount		
GLOVES 100'S														
1	A. MEDIUM	600	58	BOX	34,800.00	10	6,000.00	10	6,000.00	18	10,800.00	20	12,000.00	
2	B. LARGE	600	7	BOX	4,200.00	2	1,200.00	0	-	5	3,000.00	0	-	
3	FACEMASK 50'S	85	170	BOX	14,450.00	20	1,700.00	50	4,250.00	100	8,500.00	0	-	
4	CYDEX	1800	2	GAL	3,600.00	2	3,600.00	0	-	0	-	0	-	
5	POVIDONE-IODINE	1500	2	GAL	3,000.00	2	3,000.00	0	-	0	-	0	-	
6	COTTON 400G	200	70	PACK	14,000.00	20	4,000.00	5	1,000.00	25	5,000.00	20	4,000.00	
IV FLUIDS														
7	A. DSLR	900	2	BOX	1,800.00	0	-	2	1,800.00	-	-	-	-	
8	B. PLR	900	2	BOX	1,800.00	0	-	1	900.00	-	-	1	900.00	
9	C. NSS	900	1	BOX	900.00	0	-	1	900.00	-	-	-	-	
IV CANNULA														
10	A. G26	80	0	PC	-	-	-	-	-	-	-	-	-	
11	B. G24	80	30	PC	2,400.00	-	-	30	2,400.00	-	-	-	-	
12	C. G22	80	20	PC	1,600.00	-	-	20	1,600.00	-	-	-	-	
13	IV TUBE	60	50	PC	3,000.00	-	-	50	3,000.00	-	-	-	-	
14	SURGICAL GAUZE 28X24 MESH	900	7	ROLL	6,300.00	-	-	5	4,500.00	-	-	2	1,800.00	
15	KY JELLY	300	0	TUBE	-	-	-	-	-	-	-	-	-	
SYRINGE 100'S														
16	A. 1CC	300	16	BOX	4,800.00	2	600.00	-	-	4	1,200.00	10	3,000.00	
17	B. 3CC	300	5	BOX	1,500.00	5	1,500.00	-	-	-	-	-	-	
18	C. 5CC	300	3	BOX	900.00	3	900.00	-	-	-	-	-	-	
19	MICROPORE 1 INCH	600	18	BOX	10,800.00	3	1,800.00	-	-	5	3,000.00	10	6,000.00	
OXYGEN CANNULA														
20	A. ADULT	38	20	PC	760.00	-	-	10	380.00	-	-	10	380.00	
21	B. PEDIA	38	20	PC	760.00	-	-	10	380.00	-	-	10	380.00	
OXYGEN MASK														
22	A. ADULT	350	5	PC	1,750.00	-	-	5	1,750.00	-	-	-	-	
23	B. PEDIA	450	2	PC	900.00	-	-	2	900.00	-	-	-	-	
24	EMERGENCY LIGHT	1540	3	PC	4,620.00	-	-	-	-	3	4,620.00	-	-	
25	WALL CLOCK WITH 2ND HAND	300	0	PC	-	-	-	-	-	-	-	-	-	
26	MINDRAY RINSE 20L	8000	2	box	16,000.00	-	-	1	8,000.00	-	-	1	8,000.00	
27	MINDRAY DILUENT 20L	8000	1	box	8,000.00	-	-	0	-	-	-	1	8,000.00	
28	MINDRAY LYSE 50ML	7000	1	box	7,000.00	-	-	0	-	-	-	1	7,000.00	
29	CHOLESTEROL STRIP (ONETOUCH)10'S	1700	95	BTL	161,500.00	-	-	50	85,000.00	-	-	45	76,500.00	
30	URIC ACID STRIP (ONETOUCH)25'S	1500	35	BTL	52,500.00	-	-	20	30,000.00	-	-	15	22,500.00	
31	FBS STRIP (VIVA CHECK)50'S	1500	30	BTL	45,000.00	-	-	15	22,500.00	-	-	15	22,500.00	
32	DIPSTICK (10PARAMETER)100'S	1000	0	BOX	-	-	-	-	-	-	-	-	-	
33	OXYTOCIN AMPULE 10'S	350	4	BOX	1,400.00	-	-	1	350.00	2	700.00	1	350.00	
34	LIDOCANE HCL 50ML	45	0	VIAL	-	-	-	-	-	-	-	-	-	
35	ECG THERMAL PAPER 50MMX30M	95	0	ROLL	-	-	-	-	-	-	-	-	-	
36	EDTA TUBE 5ML	600	5	BOX	3,000.00	-	-	5	3,000.00	-	-	-	-	
37	EDTA MINI COLLECT	750	0	BOX	-	-	-	-	-	-	-	-	-	
38	SHARP XEROX MACHINE TONER	7000	2	BOX	14,000.00	-	-	2	14,000.00	-	-	-	-	
39	ANTIGEN TEST KIT	12500	6	BOX	75,000.00	-	-	3	37,500.00	-	-	3	37,500.00	
40	VITAMIN K AMPULE	175	1	BOX	175.00	-	-	-	-	-	-	1	175.00	
41	UMBILICAL CORD CLAMP	4.5	50	PC	225.00	-	-	-	-	-	-	50	225.00	
42	UMBILICAL CORD SCISSOR	490	2	PC	980.00	-	-	-	-	-	-	2	980.00	
43	NON-REBREATHER OXYGEN MASK	295	1	PC	295.00	-	-	-	-	1	295.00	-	-	
44	DENTAL ANESTHESIA	1000	15	BOX	15,000.00	-	-	-	-	15	15,000.00	-	-	
45	BETADINE GARGLE	180	20	BOTTLE	3,600.00	-	-	-	-	20	3,600.00	-	-	
46	DENTAL NEEDLE G30	480	5	BOX	2,400.00	-	-	-	-	5	2,400.00	-	-	
47	DENTAL NEEDLE G27	480	2	BOX	960.00	-	-	-	-	2	960.00	-	-	
48	DENTAL HUMIDIFIER	15000	1	UNIT	15,000.00	-	-	-	-	1	15,000.00	-	-	
49	GCU MACHINE	4800	1	UNIT	4,800.00	-	-	-	-	-	-	1	4,800.00	
50	BLOOD TYPING SERA	1800	1	SET	1,800.00	-	-	-	-	-	-	1	1,800.00	
51	OXYGEN REGULATOR	1850	10	PC	18,500.00	-	-	-	-	3	5,550.00	7	12,950.00	
52	OXYGEN TANK 20LBS	7500	9	PC	67,500.00	-	-	2	15,000.00	-	-	7	52,500.00	
53	OXYGEN PIN TYPE SLBS	8500	3	PC	25,500.00	-	-	-	-	-	-	3	25,500.00	
54	THERMAL SCANNER	910	10	PC	9,100.00	-	-	-	-	5	4,550.00	5	4,550.00	
55	BP APPARATUS MANUAL	2380	4	UNIT	9,520.00	-	-	-	-	4	9,520.00	-	-	
56	BP APPARATUS DIGITAL	1120	4	UNIT	4,480.00	-	-	-	-	4	4,480.00	-	-	
57	WEIGHING SCALE	3500	2	UNIT	7,000.00	-	-	-	-	2	7,000.00	-	-	
58	DOPPLER MACHINE	5400	6	UNIT	32,400.00	-	-	-	-	6	32,400.00	-	-	
TOTAL					₱ 721,275.00	₱ 24,300.00	₱ 245,110.00	₱ 137,575.00	₱ 314,290.00					

This is to certify that the above procurement plan is in accordance with the objective of this Office.


ANTONETTE AYSON
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

FY 2021

Province, City or Municipality: PURA

Plan Control No. _____		Planned Amount				Page ____ of ____ pages							
Department/ Office: BUDGET		Regular	Contingency	Total		Date Submitted:							
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Computer Desktop	37,851.07	1	Unit	37,851.07							1	37,851.07
2	Table & Chair	7,400.00	1	Unit	7,400.00							1	7,400.00
3	Printer EPSON L3210	10,106.38	1	Unit	10,106.38							1	10,106.38
4	UPS	2,021.27	1	Unit	2,021.27							1	2,021.27
TOTAL					57,378.72								

This is to certify that the above procurement plan is in accordance with the objective of this Office.


MARILOU T. QUITLONG
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

FY 2021

Province, City or Municipality: PURA

Plan Control No. _____

Planned Amount

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Department/ Office: SB

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Computer Desktop	32,349.43	1	Unit	32,349.43							1	32,349.43
TOTAL					32,349.43								

This is to certify that the above procurement plan is in accordance with the objective of this Office.


CONCEPCION A. ZARATE, M.D.
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

FY 2021

Province, City or Municipality: PURA

Plan Control No. _____ Planned Amount _____ Page ____ of ____ pages

Department/ Office: HRMO Regular Contingency Total Date Submitted: _____

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Inverter Aircon	37,600.00	1	Unit	37,600.00							1	37,600.00
2	Saya Mobile	3,916.32	3	Unit	11,748.97							3	11,748.97
3	Biometric	3,698.33	3	Unit	11,095.00							3	11,095.00
TOTAL					60,443.97								

This is to certify that the above procurement plan is in accordance with the objective of this Office.


 MELANIE C. RUFINO
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
FY 2021

Province, City or Municipality: PURA

Plan Control No. _____

Planned Amount

Page ____ of ____ pages

Department/ Office: MPDO

Regular

Contingency

Total

Date Submitted: _____

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Printer	9,468.09	2	Unit	18,936.17					2	18,936.17		
2	Computer Desktop	36,505.32	1	Unit	36,505.32							1	36,505.32
3	Laminating Machine	7,500.00	1	Unit	7,500.00							1	7,500.00
TOTAL					62,941.49								

This is to certify that the above procurement plan is in accordance with the objective of this Office.



ENGR. ABEGEL A. PAGATPATAN
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

FY 2021

Province, City or Municipality: PURA

Plan Control No. _____			Planned Amount			Page ___ of ___ pages							
Department/ Office: LCR			Regular	Contingency	Total	Date Submitted:							
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Computer Desktop	36,787.24	1	Unit	36,787.24							1	36,787.24
TOTAL					36,787.24								

This is to certify that the above procurement plan is in accordance with the objective of this Office.



LYDIA RESOS


Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
FY 2021

Province, City or Municipality: PURA

Plan Control No. _____					Planned Amount				Page ___ of ___ pages				
Department/ Office: TREASURY OFFICE					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Computer Desktop	36,696.81	1	set	36,696.81					1	36,969.81		
2	Laptop	33,172.87	1	unit	33,172.87					1	33,172.87		
TOTAL					69,869.68								

This is to certify that the above procurement plan is in accordance with the objective of this Office.


MARILYN P. CORTES
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
FY 2021

Province, City or Municipality: PURA

Plan Control No. _____					Planned Amount					Page ___ of ___ pages			
Department/ Office: ASSESSOR'S OFFICE					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Samsung Galaxy Tab A7	16,990.00	1	Unit	16,990.00					1	16,990.00		
2	Installation of window blinds	16,200.00	1		16,200.00							1	16,200.00
TOTAL					33,190.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.



REYNALDO CONCEPCION

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

FY 2021

Province, City or Municipality: PURA

Plan Control No. _____					Planned Amount				Page ___ of ___ pages				
Department/ Office: AGRICULTURE OFFICE					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Tablet	40,000.00	1	Unit	40,000.00					1	40,000.00		
2	Tent Canopy	40,000.00	1	pc	40,000.00					1	40,000.00		
3	Monoblock Chair	410.00	20	pcs	8,200.00							20	8,200.00
TOTAL					88,200.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

afndayag

 ADORACION DAYAG
 Head of Department/Office

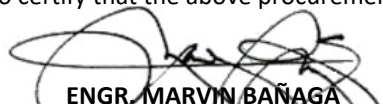
SUPPLEMENTAL PROCUREMENT PLAN

FY 2021

Province, City or Municipality: PURA

Plan Control No. _____					Planned Amount				Page ___ of ___ pages				
Department/ Office: MEO					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Laptop	40,000.00	1	Unit	40,000.00							1	40,000.00
TOTAL					40,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.


ENGR. MARVIN BAÑAGA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

FY 2021

Province, City or Municipality: PURA

Plan Control No. _____				Planned Amount				Page ___ of ___ pages					
Department/ Office: MSWDO				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Speaker	17,000.00	1	pc	17,000.00					1	17,000.00		
2	Computer Desktop	27,000.00	1	Unit	27,000.00					1	27,000.00		
3	Computer Desktop	29,999.73	1	Set	29,999.73							1	29,999.73
4	Cabinet	11,700.00	1	pc	11,700.00							1	11,700.00
TOTAL					73,999.73								

This is to certify that the above procurement plan is in accordance with the objective of this Office.


 ANALIZA A. CAMPO
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN

FY 2021

Province, City or Municipality: PURA

Plan Control No. _____					Planned Amount				Page ___ of ___ pages				
Department/ Office: MDRRMO					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Portable UV Light	10,797.00	1	Unit	10,797.00			1	10,797.00				
2	System Unit	40,212.76	1	Unit	40,212.76			1	40,212.76				
1	Chainsaw	1,900.00	2	pcs	3,800.00			2	3,800.00				
TOTAL					54,809.76								

This is to certify that the above procurement plan is in accordance with the objective of this Office.


AR. ARSENIO SABADO III
 Head of Department/Office


SUPPLEMENTAL PROCUREMENT PLAN

FY 2021

Province, City or Municipality: PURA

Plan Control No. _____					Planned Amount				Page ___ of ___ pages				
Department/ Office: ACCOUNTING OFFICE					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	NONE												
TOTAL					-								

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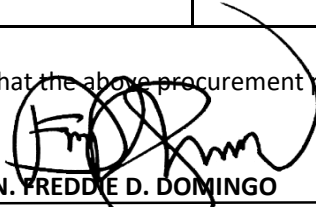

ARLEE P. AYSON
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
FY 2021

Province, City or Municipality: PURA

Plan Control No. _____					Planned Amount				Page ___ of ___ pages				
Department/ Office:					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	NONE												
TOTAL					-				0.00		-		

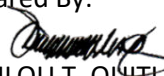
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HON. FREDDIE D. DOMINGO
 Head of Department/Office

Summary by Office

Department	Head of Department/Office	Total Cost
OFFICE OF THE MAYOR	FREDDIE D. DOMINGO	-
OSCA	ANALIZA A. CAMPO	-
PURA WATER SYSTEM	ENGR. MARVIN V. BAÑAGA	-
OFFICE OF THE VICE MAYOR	CONCEPCION A. ZARATE, MD.	-
SANGGUNIANG BAYAN	CONCEPCION A. ZARATE, MD.	32,349.43
SB SECRETARY	JOVITO PUNZALAN	-
OFFICE OF THE HRMO	MELANIE C. RUFINO	60,443.97
OFFICE OF THE MPDC	ENGR. ABEGEL A. PAGATPATAN	62,941.49
OFFICE OF THE LOCAL CIVIL REGISTRAR	LYDIA S. RESOS	36,787.24
OFFICE OF THE MUNICIPAL BUDGET OFFICER	MARILOU T. QUITLONG	57,378.72
OFFICE OF THE MUNICIPAL ACCOUNTANT	ARLEE P. AYSON	-
OFFICE OF THE MUNICIPAL TREASURER	MARILYN P. CORTES	69,869.68
OFFICE OF THE MUNICIPAL ASSESSOR	MARINA O. SALVIEJO	33,190.00
OFFICE OF THE MUNICIPAL HEALTH OFFICER	ANTONETTE U. AYSON	721,275.00
OFFICE OF THE M.S.W.D.	ANALIZA A. CAMPO	73,999.73
OFFICE OF THE MUNICIPAL AGRICULTURIST	ADORACION DAYAG	88,200.00
OFFICE OF THE MUNICIPAL ENGINEER	ENGR. MARVIN V. BAÑAGA	40,000.00
OFFICE OF THE LDRRMO	ARSENIO S. SABADO	54,809.76
PUBLIC EMPLOYMENT SERVICE OFFICE	NAIL ARVIN MILLO	-

Prepared By:


 MARILOU T. QUITLONG
 Head, BAC Secretariat

Approved By:

 FREDDIE D. DOMINGO
 Local Chief Executive