

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: 3 CALENDAR YEAR: 2023
PROVINCE: TARLAC QUARTER: 4
CITY/MUNICIPALITY: PURA

MUNICIPALITY OF PURA, TARLAC

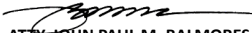
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to date		
PhilHealth's Maternity Care Package	RHU	4,151,070.61	11/22/2014	12/31/2024	75%	3,110,493.58		
Dept of Energy(DOE) Const of Isolation Facility	MPDO	5,000,000.00	2/22/2022	12/31/2023	100%	4,983,698.00		
DBM-FALGU Concreting of Purok 3, Maungib	MPDO	5,000,000.00	5/13/2022	12/31/2022	100%	5,000,000.00		
PAGCOR- Construction of 2-storey School Bldg(6 classrooms)	MPDO	17,875,114.91	3/14/2023	12/31/2023	100%	17,875,114.91		
Environment Mngt Bureau support fund for ESWM	MRF	358,000.00	5/31/2017	12/31/2023	85%	305,465.00		
COA- Auditing Services (Brgy)	MTO	216,000.00	12/1/2017	12/31/2023	88%	189,138.56		
DOLE	PESO	775,000.00	7/20/2022	12/31/2023	100%	775,000.00		
DILG-SGLG-I.F.2022 Pura Wellness Park	MPDO	5,000,000.00	12/20/2022	12/31/2023	100%	5,000,000.00		
DILG-SGLG-Incentive Fund 2023	MPDO	1,800,000.00	12/20/2023	12/31/2024	0%	-		
DSWD-13th cycle Supplemental Feeding	MSWD	1,716,120.00	7/31/2023	2/28/2024	67%	1,144,080.00		
DSWD-Social Pension for Indigent Senior Citizens	MSWD	2,688,000.00	9/27/2023	10/31/2023	100%	2,688,000.00		
BFP-20% share in collection for FY2018 and FY2020	BFP	152,586.31	8/1/2023	12/31/2023	57%	87,000.00		
DILG-ADAC Incentive Fund	MPDO	100,000.00	12/31/2023	12/31/2024	0%	-		

241,392.46

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


ARLENE A. CORDOVA
 Municipal Budget Officer


ARLEE P. AYSON
 Municipal Accountant


ATTY. JOHN PAUL M. BALMORES
 Municipal Mayor