FDP Form 6-Trust Fund Utilization

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: **3** **CALENDAR YEAR:** **2023**
PROVINCE: **TARLAC** **QUARTER:** **1**
CITY/MUNICIPALITY: **PURA**

MUNICIPALITY OF PURA, TARLAC

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to date		
PhilHealth's Maternity Care Package	RHU	**3,873,635.00**	11/22/2014	12/31/2023	70%	2,699,182.75		
Dept of Energy(DOE) Const of Isolation Facility	MPDO	**5,000,000.00**	2/22/2022	12/31/2022	0%	-		
DBM-FALGU Concreting of Purok 3, Maungib	MPDO	**5,000,000.00**	5/13/2022	12/31/2022	64%	3,224,264.09		
PAGCOR- Construction of 2-storey School Bldg(6 classrooms)	MPDO	**17,875,114.91**	3/14/2023	12/31/2023	0%	-		
Environment Mngt Bureau support fund for ESWM	MRF	**358,000.00**	5/31/2017	12/31/2022	85%	305,465.00		
COA- Auditing Services (Brgy)	MTO	**216,000.00**	12/1/2017	12/31/2022	88%	189,138.56		
DOLE	PESO	**775,000.00**	7/20/2022	12/31/2022	3%	20,000.00		
Bureau of the Treasury For the payment of TLB of (4) RHU devolved personnel	MTO	**1,107,625.60**	12/9/2022	3/31/2023	100%	1,107,625.60		
DILG-SGLG-I.F. Pura Wellness Park	MPDO	**5,000,000.00**	12/20/2022	12/31/2023	0%	-		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

MARILOU T. QUITLONG
Municipal Budget Officer

ARLEE P. AYSON
Municipal Accountant

FREDDIE D. DOMINGO
Municipal Mayor