


Republic of the Philippines
Province of Tarlac
MUNICIPALITY OF PURA


Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3000-3-01-010-001	Prevention and Mitigation of COVID19 and provision of basic services to the affected population.	LGU-Pura	Public Bidding		1st - 4th quarter			EDF	1,000,000.00		1,000,000.00	
3000-3-01-010-002	Provision of solar lighting along the major thoroughfares (Para-Galmba Road and Victoria-Para-Ramos Road)	LGU-Pura	Public Bidding		1st quarter			EDF	2,000,000.00		2,000,000.00	
8000-3-01-010-001	Continuation of the LGU Activity Center	LGU-Pura	Public Bidding		1st - 3rd quarter			EDF	10,500,000.00		10,500,000.00	
8000-3-01-010-002	Municipal Land Banking Program	LGU-Pura	Negotiated		1st - 4th quarter			EDF	2,700,000.00		2,700,000.00	
8000-3-01-010-003	Continuation of the Concreting of Kabayagan Local Access Road	LGU-Pura	Public Bidding		1st quarter			EDF	500,000.00		500,000.00	
8000-3-02-003-001	Procurement of jet-type pitcher	LGU-Pura	Public Bidding		1st - 2nd quarter			EDF	300,000.00		300,000.00	
8000-3-003-001	Provision of support facilities for paly seed production	LGU-Pura	Public Bidding		1st - 4th quarter			EDF	1,000,000.00		1,000,000.00	
8000-3-003-002	Provision of assistance to LED projects	LGU-Pura	Small Value		1st - 4th quarter			EDF	200,000.00		200,000.00	
9000-3-02-001	Establishment of compost pits for Bio-Wastes	LGU-Pura	Small Value		1st - 4th quarter			EDF	40,000.00	40,000.00		
	Provision of eco-bikes for the 16 barangays	LGU-Pura	Small Value		1st - 4th quarter			EDF	80,000.00	80,000.00		
3000-3-01-001-004	Provision of medicines	LGU-Pura	Public Bidding		1st - 4th quarter			GAD	1,150,000.00	1,150,000.00		
3000-3-01-001-005	Provision of laboratory supplies	LGU-Pura	Public Bidding		1st - 4th quarter			GAD	200,000.00	200,000.00		
3000-3-02-005-009	Purchase of dental supplies and medicines	LGU-Pura	Small Value		1st - 4th quarter			GAD	50,000.00	50,000.00		
3000-3-02-005-018	Provision of livelihood programs for solo parents to help them increase their income to support their children	LGU-Pura	Small Value		1st - 4th quarter			GAD	50,000.00	50,000.00		
3000-3-02-005-019	Provision of livelihood programs for repatriated OFWs to help them increase their income to support their children	LGU-Pura	Small Value		1st - 4th quarter			GAD	50,000.00	50,000.00		
3000-3-02-005-022	Establishment of LGU Pasalubong Center in the 2nd Quarter of 2021.	LGU-Pura	Public Bidding		3rd quarter			GAD	100,000.00	100,000.00		
1000-13-01-013-007	Installation of additional CCTV Camera at identified risk areas in the municipality	LGU-Pura	Public Bidding		1st quarter			LDRRMF	500,000.00		500,000.00	
1000-13-01-013-008	Completion of DRR Equipments, Tools and LDRRMO/OpCon Supplies (GenSet, DRRM Tools and etc)	LGU-Pura	Public Bidding		1st - 4th quarter			LDRRMF	378,777.96		378,777.96	
1000-13-01-013-010	Continuation of riprap at the back of Brgy. Porec Multi-Purpose Hall.	LGU-Pura	Public Bidding		1st quarter			LDRRMF	200,000.00		200,000.00	

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000-13-01-013-011	Provision of wingwall and RCPC pipes at Susubases Creek	LGU-Para		Public Bidding		1st quarter			LDRRMF	500,000.00		500,000.00	
1000-13-01-013-012	Maintenance of drainage facilities in the municipality	LGU-Para		Public Bidding		1st quarter			LDRRMF	100,000.00	100,000.00		
1000-13-01-013-016	Provision of goods and necessities to disaster stricken families	LGU-Para		Negotiated		1st - 4th quarter			LDRRMF	500,000.00	500,000.00		
1000-13-01-013-017	Provision of medical and psychosocial services to disaster stricken families	LGU-Para		Negotiated		1st - 4th quarter			LDRRMF	400,000.00	400,000.00		
1000-13-01-013-018	Provision of alternative livelihood activities /assistance to disaster risk and stricken communities	LGU-Para		Negotiated		1st - 4th quarter			LDRRMF	603,761.99	603,761.99		
	Provision of additional one (1) filter bag housing at Pub. 3, Pumping Station & Purchase of Spare Filter bag	LGU-Para		Public Bidding		1st quarter			GF	350,000.00		350,000.00	
	Expansion of Pure Water System Level III	LGU-Para		Public Bidding		1st quarter			TF	611,313.09		611,313.09	

Prepared by:


MA. GLORIA DELA CRUZ
 BAC Secretariat


MARILOU T. QUILONG
 BAC Chairman

Attested by:


FREDDIE D. DOMINGO
 Municipal Mayor